



Republic of the Philippines  
**TARLAC STATE UNIVERSITY**  
 Romulo Blvd., San Vicente, Tarlac City  
**FY 2021 ANNUAL PROCUREMENT PLAN - NON CSE (UPDATED)**  
 as of October 31, 2021

Code (PAP)	Procurement Program / Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
					Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>1ST Quarter</b>													
<b>INFRASTRUCTURE (GAA)</b>													
APP- Infra-001	Refurbishment of Classrooms (Phase V)	FDMO	Yes	Public Bidding	October 2020-March 2021				GAA	30,000,000.00		30,000,000.00	
APP- Infra-002	Completion of Food Technology and Research Center Bldg.	FDMO	Yes	Public Bidding	October 2020-March 2021				GAA	16,000,000.00		16,000,000.00	
APP- Infra-003	Installation of Solar Harvesting System at San Isidro Extension Campus	FDMO	Yes	Public Bidding	October 2020-March 2021				GAA	20,000,000.00		20,000,000.00	
APP- Infra-004	Construction of the College of Public Administration and Governance Building (Phase II)	FDMO	No	Public Bidding	January to March 2021				SB/GAA	10,000,000.00	-	10,000,000.00	
APP- Infra-005	Construction of TSU Information and Communication Technology (ICT) Hub (Phase I)	FDMO	No	Public Bidding	January to March 2021				SB/GAA	10,000,000.00	-	10,000,000.00	
APP- Infra-028	Completion of Three Storey Administration Office and Motorpool Building	FDMO	No	Public Bidding	January to March 2021				SB	9,500,000.00	-	9,500,000.00	
<b>TOTAL INFRASTRUCTURE (GAA)</b>									<b>95,500,000.00</b>	<b>-</b>	<b>95,500,000.00</b>		
<b>INFRASTRUCTURE (SB)</b>													
APP- Infra-023	Modernization of TSU Gymnasium	FDMO	No	Public Bidding	January to March 2021				SB	112,000,000.00	-	112,000,000.00	

APP- Infra-025	Construction of Lucinda Extension Campus Administration Building (Design & Build)	FDMO	No	Public Bidding	January to March 2021	SB	70,000,000.00	-	70,000,000.00	
APP- Infra-026	Construction of Dormitory	FDMO	No	Public Bidding	January to March 2021	SB	50,000,000.00	-	50,000,000.00	
APP- Infra-030	Construction of Warehouse and Workshop	FDMO	No	Public Bidding	January to March 2021	SB	6,000,000.00	-	6,000,000.00	
APP- Infra-032	Partition Wall and the EB Rooms at the CET Building	FDMO	No	Negotiated-SVP	January to March 2021	SB	200,000.00	-	200,000.00	
APP- Infra-035	Labor & Materials: Geotechnical Investigation of Tarlac State University	FDMO	No	Negotiated-SVP	January to March 2021	SB	649,687.50	-	649,687.50	
<b>TOTAL INFRASTRUCTURE (SB)</b>							<b>238,849,687.50</b>	<b>-</b>	<b>238,849,687.50</b>	<b>-</b>
<b>GOODS/SERVICES (SB/GAA)</b>										
APP-001	Various Fabrication and Installation for Job Out	Various Office	No	Negotiated - SVP	January to March 2021	SB	341,300.00	341,300.00	-	
APP-002	Procurement of ICT Equipment for MISO	MISO	Yes	Public Bidding	October 2020-March 2021	GAA	19,672,000.00	-	19,672,000.00	
APP-003	IMS Surveillance Audit - Re - Certification	IMS	No	Negotiated - SVP	January to March 2021	SB/GAA	250,000.00	250,000.00	-	
APP-004	Seminar Kits for Accreditation	QAO	No	Negotiated - SVP / Shopping	January to March 2021	SB/GAA	34,950.00	34,950.00	-	
APP-005	Audio and Visual Equipment	CAFA / HR / CASS	No	Negotiated - SVP	January to March 2021	SB/GAA	1,809,500.00	-	1,809,500.00	
APP-006	Automotive Supplies	CET / Motorpool	No	Negotiated - SVP	January to March 2021	SB/GAA	250,400.00	250,400.00	-	
APP-007	Fabrication of Plaques and Medals for Speakers	Board Sec / ARO	No	Negotiated - SVP	January to March 2021	SB/GAA	50,000.00	50,000.00	-	
APP-010	Accountable Forms	ASU	No	Direct Contracting	January to March 2021	SB/GAA	10,500.00	10,500.00	-	
APP-011	Check Booklet	Cashiering Unit	No	Direct Contracting	January to March 2021	SB/GAA	49,249.50	49,249.50	-	
APP-012	Copier Consumables	Various Offices	No	Direct Contracting	January to March 2021	SB/GAA	4,836,251.00	4,836,251.00	-	

APP-013	Copier Spare Parts	ASU	No	Direct Contracting	January to March 2021	SB/GAA	2,546,914.80	2,546,914.80	-	
APP-014	Diesel Consumption for the January to March 2021	Motorpool	No	Direct Contracting	January to March 2021	SB/GAA	450,000.00	450,000.00	-	
APP-016	Payment of Toll Fees for January to March 2020	Motorpool	No	Direct Contracting	January to March 2021	SB/GAA	300,000.00	300,000.00	-	
APP-017	Fire Fighting Supplies	PCSU	No	Negotiated - SVP	January to March 2021	SB/GAA	46,500.00	46,500.00	-	
APP-018	Food Laboratory Tools and Supplies	CBA / FTRC	No	Negotiated - SVP	January to March 2021	SB/GAA	538,830.00	538,830.00	-	
APP-019	Food Laboratory Equipment	FTRC	No	Public Bidding	January to March 2021	SB/GAA	6,715,000.00	-	6,715,000.00	
APP-020	Table Cloth for Graduation Use	ARO	No	Negotiated - SVP	January to March 2021	SB/GAA	5,000.00	5,000.00	-	
APP-021	Grocery Items for Various Offices	Various Offices	No	Negotiated - SVP	January to March 2021	SB/GAA	66,558.00	66,558.00	-	
APP-022	Hardware Supplies and Equipment	FDMO	Yes	Public Bidding	October 2020 to March 2021	GAA	3,632,615.00	3,632,615.00	-	
APP-023	Hardware Tools and Equipment	FDMO / MISO	No	Negotiated - SVP	January to March 2021	SB/GAA	251,200.00	251,200.00	-	
APP-024	IT Consumables	Various Offices	Yes	Public Bidding	October 2020 to March 2021	GAA	3,216,850.00	3,216,850.00	-	
APP-025	IT Equipment for Colleges & Offices	Various Colleges / Offices	No	Public Bidding	January to March 2021	SB/GAA	15,637,400.00	-	15,637,400.00	
APP-028	Smart TVs for Classroom Use	CET	No	Negotiated - SVP	January to March 2021	SB/GAA	400,000.00	-	400,000.00	
APP-029	IT Projects - Disaster Recovery and Tape Storage Appliance Solutipon	MISO	No	Public Bidding	January to March 2021	SB/GAA	4,900,000.00	-	4,900,000.00	
APP-030	IT Project - Installation, Configuration and Deployment of TSU Wifui Facility for Lucinda Campus (Phase III)	MISO	No	Public Bidding	January to March 2021	SB/GAA	6,000,000.00	-	6,000,000.00	
APP-035	IT Tools, Supplies and Accessories	MISO	No	Public Bidding	January to March 2021	SB/GAA	23,500.00	23,500.00	-	
APP-03A	IT Tools, Supplies and Accessories	MISO	No	Public Bidding	January to March 2021	SB/GAA	1,088,845.00	1,088,845.00	-	
APP-036	Janitorial Supplies and Materials	FDMO	Yes	Public Bidding	October 2020 to March 2021	GAA	1,143,300.00	-	1,143,300.00	

APP-036A	Janitorial Supplies and Materials	FDMO	No	Negotiated - SVP	October 2020 to March 2021	GAA	432,730.00	-	432,730.00	
APP-037	Laboratory Chemicals and Reagents	COS / URO	No	Negotiated - SVP	January to March 2021	SB/GAA	488,700.00	488,700.00	-	
APP-039	Laboratory Tables with Sink	COS	No	Public Bidding	January to March 2021	SB/GAA	1,250,000.00	-	1,250,000.00	
APP-040	Liquid Chromatography	COS	No	Public Bidding	January to March 2021	SB/GAA/TF	1,800,000.00	-	1,800,000.00	
APP-041	COVID Related Precautionary Measures (Alcohol, Face Shield and Face Masks)	DRRMC / PCSU / VPPQA	No	Negotiated - SVP	January to March 2021	SB/TF	798,850.00	798,850.00	-	
APP-042	Mailing Stamp	RAR	No	Agency to Agency	January to March 2021	SB/GAA	10,000.00	10,000.00	-	
APP-043	Materials for Various Activities	CGAD	No	Negotiated - SVP	January to March 2021	SB/GAA	70,000.00	70,000.00	-	
APP-044	Materials for Various Activities	Medical / Dental	No	Negotiated - SVP	January to March 2021	SB/GAA	616,000.00	-	616,000.00	
APP-045	Medical and Dental Supplies	Medical / Dental	No	Negotiated - SVP	January to March 2021	SB/GAA	700,000.00	700,000.00	-	
APP-046	Medicines	Medical / Dental	No	Shopping	January to March 2021	SB/GAA	800,000.00	800,000.00	-	
APP-048	Office Appliances and Equipment	Various Offices	No	Public Bidding	January to March 2021	SB/GAA	4,819,760.00	2,419,000.00	2,400,760.00	
APP-049	Office Equipment	Various Offices	No	Negotiated - SVP	January to March 2021	SB/GAA	693,100.00	-	693,100.00	
APP-050	Office Printing Supplies	Various Offices	No	Negotiated - SVP	January to March 2021	SB/GAA	150,000.00	150,000.00	-	
APP-051	Office Supplies	Various Offices	No	Negotiated - SVP	January to March 2021	SB/GAA	643,223.16	643,223.16	-	
APP-052	Photographic Equipment	Various Offices	No	Negotiated - SVP	January to March 2021	SB/GAA	213,000.00	-	213,000.00	
APP-053	Photographic Parts, Supplies and Accessories	Various Offices	No	Negotiated - SVP	January to March 2021	SB/GAA	269,186.20	269,186.20	-	
APP-054	Climate Change Project Equipment and Materials	Medical / PCSU	No	Public Bidding	January to March 2021	SB/GAA	4,500,000.00	2,500,000.00	2,000,000.00	
APP-054A	Health and Environmental Risk Response Equipment	Medical / PCSU	No	Public Bidding	January to March 2021	SB/GAA	7,500,000.00		7,500,000.00	

APP-055	Psychological Testing Materials - Personnel	HRDMO	No	Direct Contracting	January to March 2021	SB/GAA	18,000.00	18,000.00	-	
APP-057	Surveying Instrument Repair & Calibration	CET	No	Negotiated - SVP	January to March 2021	SB/GAA	171,000.00	171,000.00	-	
APP-058	CNC Machine Calibration & Maintenance	CET	No	Negotiated - SVP	January to March 2021	SB/GAA	65,000.00	65,000.00	-	
APP-059	Microwave trainer and AM/FM Trainer Preventive Maintenance and Calibration	CET	No	Negotiated - SVP	January to March 2021	SB/GAA	60,000.00	60,000.00	-	
APP-060	REPAIR, Budget for unexpected repairs and maintenance for TSU vehicles unanticipated breakdown/failure	Motorpool	No	Direct Contracting	January to March 2021	SB/GAA	100,000.00	100,000.00	-	
APP-061	Repair and Maintenance for TSU Vehicles	Motorpool	No	Negotiated - SVP	January to March 2021	SB/GAA	200,000.00	200,000.00	-	
APP-062	Disinfecting Solutions for TSU Vehicles	Motorpool	No	Negotiated - SVP	January to March 2021	SB/GAA	127,500.00	127,500.00	-	
APP-063	Safety and Occupational Supplies and Materials	Various Offices	No	Negotiated - SVP	January to March 2021	SB/GAA	695,050.00	695,050.00	-	
APP-064	Various Seminars, Training and Programs	Various Offices	No	Negotiated - SVP	January to March 2021	SB/GAA	15,900,796.00	15,900,796.00	-	
APP-066	PDF Compressor Software	Proc	No	Negotiated - SVP	January to March 2021	SB/GAA	16,000.00	16,000.00	-	
APP-067	Umbrella for TSU Guards	CSU	No	Negotiated - SVP	January to March 2021	SB/GAA	7,200.00	7,200.00	-	
APP-070	Subscription - ADOBE CREATIVE CLOUDS LICENSE, renewal	MISO	No	Negotiated - SVP	January to March 2021	SB/GAA	80,000.00	80,000.00	-	
APP-072	Subscription - Fortinet License	MISO	No	Negotiated - SVP	January to March 2021	SB/GAA	415,000.00	415,000.00	-	2021-001
APP-075	INDUSTRY MANUFACTURING TRAINING HUB E-LEARNING,	CET	No	Public Bidding	January to March 2021	SB/GAA	4,000,000.00	4,000,000.00	-	
APP-076	INTERNET - 100 MBPS LUCINDA (CONVERGE), renewal	MISO	No	Direct Contracting	January to March 2021	SB/GAA	1,992,000.00	1,992,000.00	-	
APP-077	INTERNET - 20 MBPS (PLDT), renewal	MISO	No	Direct Contracting	January to March 2021	SB/GAA	619,500.00	619,500.00	-	

APP-078	INTERNET - 200 MBPS ALL CAMPUS (CONVERGE), renewal	MISO	No	Direct Contracting	January to March 2021	SB/GAA	2,580,000.00	2,580,000.00	-	
APP-079	INTERNET - 30 MBPS CCS (CONVERGE), renewal	MISO	No	Direct Contracting	January to March 2021	SB/GAA	780,000.00	780,000.00	-	
APP-080	INTERNET - 30 MBPS SAN ISIDRO, renewal	MISO	No	Direct Contracting	January to March 2021	SB/GAA	780,000.00	780,000.00	-	
APP-081	INTERNET - 300 MBPS TSU WIFI (PLDT), renewal	MISO	No	Direct Contracting	January to March 2021	SB/GAA	136,800.00	136,800.00	-	
APP-082	INTERNET - 500 MBPS LUCINDA, renewal	MISO	No	Direct Contracting	January to March 2021	SB/GAA	150,000.00	150,000.00	-	
APP-083	ISDN PRI (LANDLINE), Renewal	MISO	No	Direct Contracting	January to March 2021	SB/GAA	360,000.00	360,000.00	-	
APP-084	LAB MANAGEMENT SOFTWARE, Subscription, 200 Licenses / Hosts	MISO	No	Negotiated - SVP	January to March 2021	SB/GAA	300,000.00	300,000.00	-	
APP-085	SHORETEL SERVER MAINTENANCE (LICENSE), Renewal	MISO	No	Negotiated - SVP	January to March 2021	SB/GAA	420,000.00	420,000.00	-	
APP-087	TRANSPORT 10 MBPS LUCINDA (CONVERGE), renewal	MISO	No	Direct Contracting	January to March 2021	SB/GAA	350,000.00	350,000.00	-	
APP-088	TRANSPORT 10 MBPS SAN ISIDRO (CONVERGE), renewal	MISO	No	Direct Contracting	January to March 2021	SB/GAA	250,000.00	250,000.00	-	
APP-089	TSU DOMAIN SUBSCRIPTION, renewal	MISO	No	Direct Contracting	January to March 2021	SB/GAA	2,500.00	2,500.00	-	
APP-090	TURNITIN FEEDBACK STUDIO (Full version) 1,000 users for one year, Subscription	MISO /URO	No	Direct Contracting	January to March 2021	SB/GAA	529,200.00	529,200.00	-	
APP-091	VMWARE LICENSE STANDARD, renewal	MISO	No	Negotiated - SVP	January to March 2021	SB/GAA/TF	-	-	-	
APP-092	ZIPGRADE, for Testing, Evaluation and Monitoring Unit	MISO	No	Negotiated - SVP	January to March 2021	SB/GAA	500.00	500.00	-	

APP-093	ZOOM MEETINGS, renewal, BUSINESS EDITION PLAN	MISO	No	Negotiated - SVP	January to March 2021	SB/GAA	250,000.00	250,000.00	-	
APP-094	Medals, Plaque and Trophies for various activities	Various Office	No	Negotiated - SVP	January to March 2021	SB/GAA	245,720.00	245,720.00	-	
APP-096	Shoes for Security Guards	CSU	No	Negotiated - SVP	January to March 2021	SB/GAA	30,000.00	30,000.00	-	
APP-097	Purified Drinking Water for Universities	SPMU	No	Negotiated - SVP	January to March 2021	SB/GAA	135,000.00	135,000.00	-	
APP-098	Flower Corsage, Lei and Stage Decorations for Graduation	ARO	No	Negotiated - SVP	January to March 2021	SB/GAA	201,000.00	201,000.00	-	
APP-099	Fresh Flowers for Accreditation	QAO	No	Negotiated - SVP	January to March 2021	SB/GAA	3,000.00	3,000.00	-	
APP-100	Catering of Meals for various Accreditation & Seminars	QAO	No	Negotiated - SVP	January to March 2021	SB/GAA	400,000.00	400,000.00	-	
APP-101	External Calibration of Various Laboratory Equipment for Research Office	URO	No	Negotiated - SVP	January to March 2021	SB/GAA	433,760.00	433,760.00	-	
APP-102	Fabrication and Installation of Blinds	Various Offices	No	Negotiated - SVP	January to March 2021	SB/GAA	95,000.00	-	95,000.00	
APP-103	Fabrication and Installation of Flat Line OPAC Working Stand	LMS	No	Negotiated - SVP	January to March 2021	SB/GAA	250,000.00	-	250,000.00	
APP-104	Fabrication and Installation of Long Table glass	HRDMO	No	Negotiated - SVP	January to March 2021	SB/GAA	2,000.00	2,000.00	-	
APP-105	Fabrication and Installation of PVC Accordion Door	Medical	No	Negotiated - SVP	January to March 2021	SB/GAA	40,000.00	40,000.00	-	
APP-108	Printing Services for IEC Materials	CGAD	No	Negotiated - SVP	January to March 2021	SB/GAA	40,000.00	40,000.00	-	
APP-109	Printing Services for student / college publication	SPU	No	Public Bidding	January to March 2021	SB/GAA	1,682,500.00	1,682,500.00	-	
APP-110	Wastewater analysis of University by an Accredited Service provider	PCSU	No	Negotiated - SVP	January to March 2021	SB/GAA	60,000.00	60,000.00	-	
APP-111	Hauling and Treatment of Hazardous Waste by an Accredited DENR Provider	PCSU	No	Negotiated - SVP	January to March 2021	SB/GAA	150,000.00	150,000.00	-	
APP-112	Rental of Sound System	QAO / ARO	No	Negotiated - SVP	January to March 2021	SB/GAA	50,000.00	50,000.00	-	

APP-113	Rental of Bus	SDS	No	Negotiated - SVP	January to March 2021	SB/GAA	60,000.00	60,000.00	-	
APP-114	Electrical Machine Trainer Preventive Maintenance and Calibration	CET	No	Negotiated - SVP	January to March 2021	SB/GAA	75,000.00	75,000.00	-	
APP-115	Electrical Power Engineering Trainer Preventive Maintenance and Calibration	CET	No	Negotiated - SVP	January to March 2021	SB/GAA	120,000.00	120,000.00	-	
APP-116	Three Phase Circuit Trainer Preventive maintenance and Calibration	CET	No	Negotiated - SVP	January to March 2021	SB/GAA	60,000.00	60,000.00	-	
APP-117	TERMITE TREATMENT, Termite Treatment for TSU 3 Campuses	FDMO	No	Negotiated - SVP	January to March 2021	SB/GAA	600,000.00	600,000.00	-	
APP-118	Journal Subscription - International and referred	LMS	No	Public Bidding	January to March 2021	SB/GAA	1,500,000.00	-	1,500,000.00	
APP-119	Destiny Library Manager Support Maintenance	LMS	No	Direct Contracting	January to March 2021	SB/GAA	105,000.00	105,000.00	-	
APP-120	Newspaper Subscription	LMS	No	Negotiated - SVP	January to March 2021	SB/GAA	106,428.00	106,428.00	-	
APP-122	Repair and Maintenance for unexpected facilities breakdown	FDMO	No	Negotiated - SVP	January to March 2021	SB/GAA	116,280.00	116,280.00	-	
APP-122A	Preventive Maintenance for Split Type ACU of the University	FDMO	No	Negotiated - SVP	January to March 2021	SB/GAA	258,720.00	258,720.00	-	
APP-123	Diesel for Grass Cutter	FDMO / Motorpool	No	Direct Contracting	January to March 2021	SB/GAA	75,000.00	75,000.00	-	
APP-124	Diesel for Generator	FDMO / Motorpool	No	Direct Contracting	January to March 2021	SB/GAA	20,000.00	20,000.00	-	
APP-250	Materials for Pavers of Eco-system Project at Lucinda Campus	FDMO	No	Negotiated - SVP	January to March 2021	SB/GAA	600,000.00	600,000.00	-	
APP-253	Asean Flags	VP Acad	No	Negotiated - SVP	January to March 2021	SB/GAA	12,500.00	12,500.00	-	
APP-255	Office Supplies and IT Consumables for Printing of ROGs	ARO	No	Shopping	January to March 2021	SB/GAA	111,850.00	111,850.00	-	
APP-256	Toner Consumables	ARO	No	Direct Contracting	January to March 2021	SB/GAA	168,400.00	168,400.00	-	
APP-257	Printing of Tarpaulin for the Admission Procedure	VP Acad	No	Negotiated - SVP	January to March 2021	SB/GAA	4,000.00	4,000.00	-	



APP-258	Fabrication of Acrylic Dropboxes for Admission Procedure	VP Acad	No	Negotiated - SVP	January to March 2021	SB/GAA	160,000.00	160,000.00		
APP-259	Office Cubicle for SPMU Office	SPMU	No	Negotiated - SVP	January to March 2021	SB/GAA	730,000.00	730,000.00		
APP-260	Fabrication and Installation of Combi Blinds for SPMU Office	SPMU	No	Negotiated - SVP	January to March 2021	SB/GAA	15,000.00	15,000.00		
APP-261	Materials needed for the Inauguration of FTRC Building	FTRC/ Hotel	No	Negotiated - SVP	January to March 2021	SB/GAA	101,450.00	101,450.00		
APP-262	Floor cord cover/raceway	URO	No	Negotiated - SVP	January to March 2021	SB/GAA	20,000.00	20,000.00		
APP-263	Repair and Maintenance for TSU Elevators	FDMO	No	Direct Contracting	January to March 2021	SB/GAA	300,000.00	300,000.00		
APP-264	Fabrication of Safety Signages	PCSU/ VP PQA	No	Negotiated - SVP	January to March 2021	SB/GAA	120,000.00	120,000.00		
APP-266	Security Services	HRDMO / ASU	No	Public Bidding	January to March 2021	SB/GAA	9,634,000.00	9,634,000.00		
APP-267	Repair & Maintenance of E-tryke	URO	No	Direct Contracting	January to March 2021	SB/GAA	52,000.00	52,000.00		
APP-268	Materials for Honoris Causa	Various Offices	No	Negotiated - SVP	January to March 2021	SB/GAA	240,000.00	240,000.00		
APP-269	Mini-Backhoe with Grader Combination for Landscaping and Rehabilitation of TSU Lagoon	FDMO	No	Public Bidding	January to March 2021	SB/GAA	2,520,000.00	2,520,000.00		
APP-270	Repair of Printer - Ink Waste Pad	UESO	No	Negotiated - SVP	January to March 2021	SB/GAA	2,520,000.00	2,520,000.00		
APP-272	Office Equipment - Executive Tables	NSTP	No	Negotiated - SVP	January to March 2021	SB/GAA	50,000.00	50,000.00		
APP-273	IT Consumables for new printers	ASU / SPMU	No	Negotiated - SVP	January to March 2021	SB/GAA	102,400.00	102,400.00		
APP-277	Office Supplies	ARO	No	Shopping	January to March 2021	SB/GAA	8,550.00	8,550.00		
APP-278	Materials and Equipment to be used for the Upkeeping and Maintenance of TSU Lagoon	FDMO	No	Negotiated - SVP	January to March 2021	SB/GAA	391,500.00	391,500.00		
APP-279	Diesel to be used for loader for clearing of the site of the TSU Lagoon	FDMO	No	Negotiated - SVP	January to March 2021	SB/GAA	2,220.00	2,220.00		

APP-280	Janitorial Supplies not available at PS DBM	PCSU	No	Negotiated - SVP	January to March 2021	SB/GAA	199,399.36	199,399.36		
APP-282	Hand Soap Dispenser	FDMO	No	Negotiated - SVP	January to March 2021	SB/GAA	28,000.00	28,000.00		
APP-283	Office Supplies not available at PS-DSM	Various Offices	No	Negotiated - SVP	January to March 2021	SB/GAA	742,206.82	742,206.82		
APP-284	Medical Supplies not available at PS-DSM	Various Offices	No	Negotiated - SVP	January to March 2021	SB/GAA	401,164.14	401,164.14		
APP-285	IT Supplies not available at PS-DSM	Various Offices	No	Negotiated - SVP	January to March 2021	SB/GAA	1,870.00	1,870.00		
SUP-001	Split type aircon for BMO	BMU	No	Negotiated - SVP	January to March 2021	SB/GAA	70,000.00	70,000.00		
SUP-004	Medicines	MSU	No	Negotiated - SVP	January to March 2021	SB/GAA	12,290.00	12,290.00		
SUP-005	Disinfecting Sprays for TSU Vehicles	Motorpool	No	Negotiated - SVP	January to March 2021	SB/GAA	36,000.00	36,000.00		
SUP-006	Acetate	PROC / LMS	No	Shopping	January to March 2021	SB/GAA	25,500.00	25,500.00		
SUP-008	Hardware Supplies and Materials for the additional water reservoir at TSU Main Campus	FDMO	No	Negotiated - SVP	January to March 2021	SB/GAA	514,805.00	32,805.00	482,000.00	
	<b>TOTAL SB/GAA/TF</b>						<b>158,186,771.98</b>	<b>82,676,981.98</b>	<b>75,509,790.00</b>	<b>-</b>
<b>GOODS/SERVICES (TSU PRODUCTION)</b>										
APP-126	Customised Bags	BAASO	No	Negotiated - SVP	January to March 2021	TSU PROD	11,000.00	11,000.00		
APP-127	Copier Consumables	BAASO	No	Negotiated - SVP	January to March 2021	TSU PROD	907,000.00	907,000.00		
APP-129	IT Consumables	BAASO	No	Negotiated - SVP	January to March 2021	TSU PROD	90,950.00	90,950.00		
APP-132	Office Equipment	BAASO	No	Negotiated - SVP	January to March 2021	TSU PROD	470,000.00	470,000.00		
APP-133	Office Supplies	BAASO	No	Negotiated - SVP	January to March 2021	TSU PROD	664,000.00	664,000.00		
APP-134	Packaging Materials	BAASO	No	Negotiated - SVP	January to March 2021	TSU PROD	65,775.00	65,775.00		
APP-136	Photo Printing Materials	BAASO	No	Negotiated - SVP	January to March 2021	TSU PROD	708,000.00	708,000.00		

APP-138	Souvenir Items	BAASO	No	Negotiated - SVP	January to March 2021	TSU PROD	400,000.00	400,000.00		
APP-139	Repair of Various T-Shirt to fit sizes	BAASO	No	Negotiated - SVP	January to March 2021	TSU PROD	21,000.00	21,000.00		
APP-140	Tarpaulin Consumables	BAASO	No	Negotiated - SVP	January to March 2021	TSU PROD	196,500.00	196,500.00		
APP-141	Tarpaulin Printing Materials	BAASO	No	Negotiated - SVP	January to March 2021	TSU PROD	171,700.00	171,700.00		
APP-142	Kitchen Supplies and Materials	Hotel	No	Negotiated - SVP	January to March 2021	TSU PROD	95,000.00	95,000.00		
APP-143	Bed Clothes, Linen & Towel	Hotel	No	Negotiated - SVP	January to March 2021	TSU PROD	19,200.00	19,200.00		
APP-144	Diesel for Generator	Hotel	No	Direct Contracting	January to March 2021	TSU PROD	150,000.00	150,000.00		
APP-145	Grocery Items	Hotel	No	Negotiated - SVP	January to March 2021	TSU PROD	341,000.00	341,000.00		
APP-146	IT Consumables	Hotel	No	Negotiated - SVP	January to March 2021	TSU PROD	21,000.00	21,000.00		
APP-147	Office Equipment	Hotel	No	Negotiated - SVP	January to March 2021	TSU PROD	46,000.00	46,000.00		
APP-148	Office Supplies	Hotel	No	Shopping	January to March 2021	TSU PROD	2,702.80	2,702.80		
APP-149	Personalized Items for Hotel Use	Hotel	No	Negotiated - SVP	January to March 2021	TSU PROD	50,000.00	50,000.00		
APP-150	Swimming Pool Supplies	Hotel	No	Negotiated - SVP	January to March 2021	TSU PROD	76,500.00	76,500.00		
APP-151	Purified Drinking Water	Hotel	No	Negotiated - SVP	January to March 2021	TSU PROD	12,000.00	12,000.00		
APP-152	Book Printing Supplies	BAASO	No	Negotiated - SVP	January to March 2021	TSU PROD	128,000.00	128,000.00		
APP-153	Heat Press Materials	BAASO	No	Negotiated - SVP	January to March 2021	TSU PROD	57,000.00	57,000.00		
APP-154	ID Printing Materials	BAASO	No	Direct Contracting	January to March 2021	TSU PROD	770,000.00	770,000.00		
APP-155	Medical Supplies	BAASO	No	Negotiated - SVP	January to March 2021	TSU PROD	3,600.00	3,600.00		

APP-156	Yearbook Supplies	BAASO	No	Negotiated - SVP	January to March 2021	TSU PROD	89,000.00	89,000.00		
APP-157	Hardware Supplies	Hotel	No	Negotiated - SVP	January to March 2021	TSU PROD	12,000.00	12,000.00		
APP-159	Repair and Maintenance for unexpected breakdown of various Machine	BAASO	No	Negotiated - SVP	January to March 2021	TSU PROD	138,000.00	138,000.00		
APP-159A	Repair and Maintenance for unexpected breakdown of various Machine	BAASO	No	Direct Contracting	January to March 2021	TSU PROD	131,500.00	131,500.00		
APP-160	Newspaper Subscription	Hotel	No	Negotiated - SVP	January to March 2021	TSU PROD	9,125.00	9,125.00		
APP-161	Internet Subscription	Hotel	No	Direct Contracting	January to March 2021	TSU PROD	120,000.00	120,000.00		
APP-162	PLDT PABX Subscription	Hotel	No	Negotiated - SVP	January to March 2021	TSU PROD	36,000.00	36,000.00		
APP-274	Printer spareparts	BAASO	No	Direct Contracting	January to March 2021	TSU PROD	31,862.00	31,862.00		
APP-275	Fabrication and Installation of Lockset	Hotel	No	Direct Contracting	January to March 2021	TSU PROD	210,000.00	210,000.00		
APP-276	Janitorial Supplies not available at PS	Hotel	No	Shopping	January to March 2021	TSU PROD	109,937.50	109,937.50		
APP-281	Office Supplies	Hotel	No	Shopping	January to March 2021	TSU PROD	26,000.00	26,000.00		
APP-286	Fabrication of Table with foldable stand	Hotel	No	Negotiated - SVP	January to March 2021	TSU PROD	40,000.00		40,000.00	
APP-287	Modernization of Elevator at TSU Hotel	Hotel	No	Negotiated - SVP	January to March 2021	TSU PROD	2,500,000.00	2,500,000.00		
SUP-002	Gas Refill	Hotel	No	Negotiated - SVP	January to March 2021	TSU PROD	12,000.00	12,000.00		
SUP-003	Janitorial Supplies	Hotel	No	Shopping	January to March 2021	TSU PROD	5,160.00	5,160.00		
SUP-007	IT Equipment for Digital Printing	BAASO	No	Negotiated - SVP	January to March 2021	TSU PROD	90,000.00		90,000.00	
	<b>TOTAL (TSU PRODUCTION)</b>						<b>9,038,512.30</b>	<b>8,908,512.30</b>	<b>130,000.00</b>	<b>-</b>
	<b>SUB-TOTAL -Infrastructure</b>						<b>334,349,687.50</b>	<b>-</b>	<b>334,349,687.50</b>	

	<b>SUB-TOTAL-Goods and Services</b>									<b>167,225,284.28</b>	<b>91,585,494.28</b>	<b>75,639,790.00</b>	<b>-</b>
<b>2ND Quarter</b>													
<b>INFRASTRUCTURE (SB)</b>													
SUP-Infra-001	Labor and Materials: Repair of Flashing, Downspout and Exterior Ceiling at JV Yap Library @ Lucinda Camous	FDMO	No	Negotiated-SVP	April to June 2021	SB	226,768.82	-	226,768.82				
	<b>TOTAL INFRASTRUCTURE (SB)</b>						<b>226,768.82</b>	<b>-</b>	<b>226,768.82</b>				
<b>GOODS/SERVICES (SB/GAA)</b>													
APP-163	Diesel for TSU Vehicles	Motorpool	No	Direct Contracting	April to June, 2021	SB/GAA/TF	600,000.00	600,000.00					
APP-164	Payment for Toll Fees	Motorpool	No	Direct Contracting	April to June, 2021	SB/GAA/TF	300,000.00	300,000.00					
APP-165	Repair and Maintenance for TSU Vehicles	Motorpool	No	Negotiated - SVP	April to June, 2021	SB/GAA/TF	500,000.00	500,000.00					
APP-166	Repair and Maintenance for unexpected facilities breakdowns	FDMO	No	Negotiated - SVP	April to June, 2021	SB/GAA/TF	375,000.00	375,000.00					
APP-167	Diesel for Grass Cutter	FDMO / Motorpool	No	Direct Contracting	April to June, 2021	SB/GAA/TF	15,500.00	15,500.00					
APP-168	Diesel for Generator	FDMO / Motorpool	No	Direct Contracting	April to June, 2021	SB/GAA/TF	12,000.00	12,000.00					
APP-169	Various Seminars, Training and Programs	Various Office	No	Negotiated - SVP	April to June, 2021	SB/GAA/TF	70,000.00	70,000.00					
APP-170	Catering of Meals for various Accreditation & Seminars	QAO	No	Negotiated - SVP	April to June, 2021	SB/GAA/TF	400,000.00	400,000.00					
APP-171	Wastewater analysis of University by an Accredited Service provider	PCSU	No	Negotiated - SVP	April to June, 2021	SB/GAA/TF	60,000.00	60,000.00					
APP-172	Common Use Supplies	Various Office	No	Negotiated - SVP	April to June, 2021	SB/GAA/TF	55,972.15	55,972.15					

APP-289	Supply, Delivery, Installation, Commissioning and Configuration of Next Firewall Appliance of TSU	MISO	No	Public Bidding	April to June, 2021	SB/GAA/TF	3,000,000.00	3,000,000.00		
APP-290	Hiring of Consultancy Services for the preparation of architectural and engineering design for the Construction of ICT Hub Building	FDMO	No	Negotiated - SVP	April to June, 2021	SB/GAA/TF	998,000.00	998,000.00		
SUP-010	Copier Consumables	Motorpool	No	Negotiated - SVP	April to June, 2021	SB/GAA/TF	5,200.00	5,200.00		
SUP-011	Replacement of Ink Waste Pad for Office Printer	ESMO	No	Negotiated - SVP	April to June, 2021	SB/GAA/TF	1,250.00	1,250.00		
SUP-015	Additional Zoom Username Subscription	MISO	No	Direct Contracting	April to June, 2021	SB/GAA/TF	30,000.00	30,000.00	-	
SUP-016	Hardware and Construction Supplies for the refurbishment of TSU Hotel	FDMO	No	Negotiated - SVP	April to June, 2021	SB/GAA/TF	944,676.68	944,676.68	-	
SUP-017	Materials for the Fabrication of Solar Power System for EUV	URO	No	Public Bidding	April to June 2021	SB/GAA/TF	2,449,900.00	626,300.00	1,823,600.00	
SUP-017A	Diesel for the Fabrication of Solar Power System for EUV	URO	No	Direct Contracting	April to June 2021	SB/GAA/TF	30,000.00	30,000.00	-	
SUP-018	IT Accessories - Pocket Wifs	SAS	No	Negotiated - SVP	April to June 2021	SB/GAA/TF	70,000.00	70,000.00	-	
SUP-019	Hardware and Construction Materials - Failed Items on PR 2021-03-099	FDMO	No	Negotiated - SVP	April to June 2021	SB/GAA/TF	10,950.00	10,950.00	-	
SUP-020	IT Equipment	FTRC	No	Negotiated - SVP	April to June 2021	SB/GAA/TF	139,000.00	-	139,000.00	
SUP-021	Office Equipment	FTRC	No	Negotiated - SVP	April to June 2021	SB/GAA/TF	96,000.00	-	96,000.00	
SUP-022	Kitchen Equipment	FTRC	No	Negotiated - SVP	April to June 2022	SB/GAA/TF	45,000.00	-	45,000.00	
SUP-025	Fabrication and Installation of Acrylic Counters at CCS San Isidro Campus	CCS / FDMO	No	Negotiated - SVP	April to June 2021	SB/GAA/TF	700,000.00	-	700,000.00	
SUP-027	Diesel for Heavy Equipment	FDMO	No	Direct Contracting	April to June 2021	SB/GAA/TF	14,775.00	14,775.00	-	
SUP-028	Janitorial Supplies - Failed items on 2021-02-044	FDMO	No	Negotiated - SVP	April to June 2021	SB/GAA/TF	73,750.00	73,750.00	-	

SUP-029	Hardware Supplies for the Paving of the Parking Area of Mixed Used Building @ Main Campus	FDMO	No	Negotiated - SVP	April to June 2021	SB/GAA/TF	228,000.00	228,000.00	-	
SUP-030	Materials for the Impact Assessment of Science and Technology Services and Program Project	ESMO	No	Negotiated - SVP	April to June 2021	SB/GAA/TF	75,000.00	15,000.00	60,000.00	
SUP-031	Office Supplies failed on 2021-02-044	c/o Proc	No	Negotiated - SVP	April to June 2021	SB/GAA/TF	993,952.80	993,952.80	-	
SUP-032	Plastic Containers for Diesel of Backhoe	FDMO	No	Negotiated - SVP	April to June 2021	SB/GAA/TF	3,800.00	3,800.00	-	
	<b>TOTAL SB/GAA</b>						<b>12,297,726.63</b>	<b>9,434,126.63</b>	<b>2,863,600.00</b>	
	<b>GOODS/SERVICES (TSU PRODUCTION)</b>									
APP-173	Repair and Maintenance for unexpected breakdown of various machine	BAASO	No	Direct Contracting	April to June, 2021	TSU PROD	89,600.00	89,600.00	-	
APP-174	Souvenir Items	BAASO	No	Negotiated-SVP	April to June, 2021	TSU PROD	400,000.00	400,000.00	-	
SUP-012	Office Supplies	Hotel	No	Shopping	April to June 2021	TSU PROD	10,900.00	10,900.00	-	
SUP-013	Packaging Materials - Paper Bags	Hotel	No	Negotiated-SVP	April to June 2021	TSU PROD	14,000.00	14,000.00	-	
SUP-014	Lamination Board Assembly	BAASO	No	Direct Contracting	April to June 2021	TSU PROD	55,000.00	55,000.00	-	
SUP-024	Hardware Supplies and Materials for Hotel Water System	Hotel	No	Negotiated-SVP	April to June 2021	TSU PROD	98,088.00	98,088.00	-	
APP-159B	Repair and Maintenance for unexpected breakdown of various machine	BAASO	No	Negotiated-SVP	April to June 2021	TSU PROD	50,000.00	50,000.00	-	
	<b>TOTAL (TSU PRODUCTION)</b>						<b>717,588.00</b>	<b>717,588.00</b>	-	
	<b>SUB-TOTAL -Infrastructure</b>						<b>226,768.82</b>	-	<b>226,768.82</b>	

	<b>SUB-TOTAL-Goods and Services</b>						<b>13,015,314.63</b>	<b>10,151,714.63</b>	<b>2,863,600.00</b>	<b>-</b>
<b>3rd Quarter</b>										
<b>GOODS/SERVICES (SB/GAA/TF)</b>										
APP-175	Laboratory Supplies and Materials	COS / URO	No	Public Bidding	July to September 2021	SB/GAA	1,932,000.00	1,932,000.00		
APP-176	Automotive Supplies	Motorpool	No	Negotiated-SVP	July to September 2021	SB/GAA	165,000.00	165,000.00		
APP-177	Accountable Forms	ASU	No	Direct Contracting	July to September 2021	SB/GAA	5,250.00	5,250.00		
APP-178	Jewelries / Awards to Retirees	HRDMO	No	Negotiated - SVP	July to September 2021	SB/GAA	790,000.00	790,000.00		
APP-179	Fabrication of Plaques	Board Sec	No	Negotiated-SVP	July to September 2021	SB/GAA	30,000.00	30,000.00		
APP-180	Copier Consumables	ASU	No	Direct Contracting	July to September 2021	SB/GAA	1,128,600.00	1,128,600.00		
APP-181	Copier Spare Parts	ASU	No	Direct Contracting	July to September 2021	SB/GAA	400,000.00	400,000.00		
APP-182	Diesel for TSU Vehicles	Motorpool	No	Direct Contracting	July to September 2021	SB/GAA	450,000.00	450,000.00		
APP-183	Payment for Toll Fees	Motorpool	No	Direct Contracting	July to September 2021	SB/GAA	300,000.00	300,000.00		
APP-184	Repair and Maintenance for TSU Vehicles	Motorpool	No	Negotiated - SVP	July to September 2021	SB/GAA	500,000.00	500,000.00		
APP-185	Repair and Maintenance for unexpected facilities breakdowns	FDMO	No	Negotiated - SVP	July to September 2021	SB/GAA	375,000.00	375,000.00		
APP-186	Diesel for Grass Cutter	FDMO/ Motorpool	No	Direct Contracting	July to September 2020	SB/GAA	10,000.00	10,000.00		
APP-187	Diesel for Generator	FDMO/ Motorpool	No	Direct Contracting	July to September 2020	SB/GAA	12,000.00	12,000.00		
APP-188	Official Receipt	Cashiering Unit	No	Direct Contracting	July to September 2020	SB/GAA	805,250.00	805,250.00		



APP-189	Grocery Items	Various Offices	No	Negotiated - SVP	July to September 2020	SB/GAA	72,008.00	72,008.00		
APP-190	Hardware Supplies and Materials	FDMO	No	Public Bidding	July to September 2020	SB/GAA	1,487,175.00	1,487,175.00		
APP-191	IT Consumables	Various Offices	No	Public Bidding	July to September 2020	SB/GAA	2,444,680.00	2,444,680.00		
APP-192	Janitorial Supplies and Materials	FDMO	No	Public Bidding	July to September 2020	SB/GAA	1,306,495.00	1,306,495.00		
APP-193	Laboratory Equipment	COS/URO	No	Public Bidding	July to September 2021	SB/GAA	1,175,000.00		1,175,000.00	
APP-194	Laboratory Supplies and Materials	COS/URO	No	Negotiated - SVP	July to September 2021	SB/GAA	156,890.00	156,890.00		
APP-195	Medical and Dental Equipment	Medical / Dental	No	Negotiated - SVP	July to September 2021	SB/GAA	757,636.86	757,636.86		
APP-196	Medicines	Medical / Dental	No	Negotiated - SVP	July to September 2021	SB/GAA	874,565.00	874,565.00		
APP-197	Frames for Award Certificates	Board Sec	No	Negotiated - SVP	July to September 2021	SB/GAA	600.00	600.00		
APP-198	Office Printing Supplies	ARO	No	Negotiated - SVP	July to September 2021	SB/GAA	20,000.00	20,000.00		
APP-199	Office Supplies	Various Offices	No	Shopping	July to September 2021	SB/GAA	582,004.16	582,004.16		
APP-203	Flower Corsage, Lei and Stage Decoration for Graduation	ARO	No	Negotiated - SVP	July to September 2021	SB/GAA	331,000.00	331,000.00		
APP-204	Catering of Meals for various Accreditation & Seminars	QAO	No	Negotiated - SVP	July to September 2021	SB/GAA	400,000.00	400,000.00		
APP-205	Printing Services for IEC Materials	CGAD	No	Negotiated - SVP	July to September 2021	SB/GAA	40,000.00	40,000.00		
APP-206	Printing Services for student / college publication	SPU	No	Public Bidding	July to September 2021	SB/GAA	1,682,500.00	1,682,500.00		
APP-207	Wastewater analysis of University by an Accredited Service provider	PCSU	No	Negotiated - SVP	July to September 2021	SB/GAA	120,000.00	120,000.00		

APP-208	Various Seminars, Training and Programs	Various Offices	No	Negotiated - SVP / Shopping	July to September 2021	SB/GAA	9,378,255.00	9,378,255.00		
APP-210	Sports Supplies and Materials	SDMU	No	Negotiated - SVP	July to September 2021	SB/GAA	500,000.00	500,000.00		
APP-211	Medals for Graduation	ARO	No	Negotiated - SVP	July to September 2021	SB/GAA	30,000.00	30,000.00		
APP-212	Purified Drinking Water	SPMU	No	Negotiated - SVP	July to September 2021	SB/GAA	135,000.00	135,000.00		
APP-213	Rental of Sound System for Graduation	ARO	No	Negotiated - SVP	July to September 2021	SB/GAA	50,000.00	50,000.00		
APP-214	Safety and Occupational Products for TSU mechanic	Motorpool	No	Negotiated - SVP	July to September 2021	SB/GAA	8,000.00	8,000.00		
APP-218	Uniforms for student officers	SAS	No	Negotiated-SVP	July to September 2021	SB/GAA	9,555.00	9,555.00		
SUP-033	Hardware Supplies and Materials for Handwash Area @ Lucinda Campus	FDMO	No	Negotiated-SVP	July to September 2021	SB/GAA	66,000.00	66,000.00	-	
SUP-034	Labor: Installation of ACU Condenser at Budget Office	BMU	No	Negotiated-SVP	July to September 2021	SB/GAA	7,000.00	7,000.00	-	
SUP-035	Prepaid Load Cards for TSU Drivers	Motorpool	No	Negotiated-SVP	July to September 2021	SB/GAA	54,950.00	54,950.00	-	
SUP-036	Advanced Transformer Trainer Set for CET	CET	No	Public Bidding	July to September 2021	GAA	1,468,358.00	-	1,468,358.00	
SUP-038	Fabrication of Acrylic Barriers for Limited Face to Face	CET	No	Negotiated-SVP	July to September 2021	SB/GAA	420,000.00	420,000.00	-	
SUP-039	IT Consumables	Acctg	No	Shopping	July to September 2021	SB/GAA	3,150.00	3,150.00	-	
SUP-041	Chemicals for Campus Fumigation	FDMO	No	Negotiated-SVP	July to September 2021	SB/GAA	90,000.00	90,000.00	-	
SUP-042	Diesel for Heavy Equipment	FDMO	No	Direct Contracting	July to September 2021	SB/GAA	90,000.00	90,000.00	-	
SUP-043	VINYL PLANKS for Library Main Flooring	FDMO	No	Negotiated-SVP	July to September 2021	SB/GAA	134,200.00	134,200.00		
SUP-044	Harware Materials - Contactless	URO	No	Negotiated-SVP	July to September 2021	SB/GAA	134,200.00	39,150.00		
SUP-044A	Flexible Learning as the new Normal and Emerging Technology for an Improve and Innovative Education	CET	No	Public Bidding	July to September 2021	CHED-TF	4,708,000.00	4,708,000.00		

SUP-047	Hardware Materials - Construction of Wall Partitions at room EB -207, 208,210 and 214 at CET Bldg Main Campus	FDMO	No	Negotiated-SVP	July to September 2021	SB	175,520.00	175,520.00		
SUP-049	Fabrication and Installation of Metal Roll Up Door for the Entrance/Exit of FTRC	FDMO	No	Negotiated-SVP	July to September 2021	SB	264,784.00	264,784.00		
SUP-050	Solar LED Streetlight Lamps at TSU 3 Campuses	FDMO	No	Negotiated-SVP	July to September 2021	SB	783,500.00	783,500.00		
APP-291	Grammarly Subscription - Educational Plan	MISO/UR O	No	Negotiated-SVP	July to September 2021	SB	72,517.40	72,517.40		
SUP-051	Fabrication and Installation of Laboratory Facilities - Laboratory Table with Sink and Center Table	FTRC	No	Public Bidding	July to September 2021	SB	1,633,632.00	1,633,632.00		
SUP-052	Standard Mixer	FTRC	No	Negotiated-SVP	July to September 2021	SB	45,225.00	45,225.00		
SUP-053	Standardization of Process, Product Specification and Packaging of Artisanal "Lechon Camiling" of Tarlac Province	FTRC	No	Negotiated-SVP	July to September 2021	DOST	468,343.00	468,343.00		
SUP-054	Automotive Supplies for Heavy Equipment	FDMO	No	Negotiated-SVP	July to September 2021	DOST	18,500.00	18,500.00		
SUP-056	Plumbing Materials - to be used in the Installation of Pumpingstation for TSU lagoon at Lucinda Campus	FDMO	No	Negotiated-SVP	July to September 2021	SB	153,000.00	153,000.00		
APP-292	Office Cubicle for SWS Office	SWS	No	Negotiated-SVP	July to September 2021	SB	78,000.00	78,000.00		
SUP-057	QS Stars Rating System	QAO	No	Negotiated Procurement-53.6	July to September 2021	SB/GAA/TF	4,200,000.00	4,200,000.00		
SUP-058	Repair of Printer - Faulty Mother Board and missing printing nozzle	SAS-RAR	No	Negotiated - SVP	July to September 2021	SB/GAA/TF	3,300.00	3,300.00	-	
SUP-059	Fabrication of Blinds -SAS	SAS	No	Negotiated - SVP	July to September 2021	SB/GAA/TF	20,000.00	20,000.00	-	
	<b>TOTAL SB/GAA/TF</b>						<b>43,461,593.42</b>	<b>40,818,235.42</b>	<b>2,643,358.00</b>	
<b>GOODS/SERVICES (TSU PRODUCTION)</b>										
APP-219	Copier Consumables	BAASO	No	Direct Contracting	July to September 2021	TSU PROD	822,000.00	822,000.00		
APP-220	Book Printing Materials	BAASO	No	Negotiated-SVP	July to September 2021	TSU PROD	128,000.00	128,000.00		

APP-221	ID Printing Materials	BAASO	No	Direct Contracting	July to September 2021	TSU PROD	682,000.00	682,000.00		
APP-222	IT Consumables	BAASO	No	Direct Contracting	July to September 2021	TSU PROD	58,750.00	58,750.00		
APP-223	Office Supplies	BAASO	No	Negotiated-SVP	July to September 2021	TSU PROD	70,000.00	70,000.00		
APP-226	Tarpaulin Ink Consumables	BAASO	No	Direct Contracting	July to September 2021	TSU PROD	63,000.00	63,000.00		
APP-227	Tarpaulin Printing Materials	BAASO	No	Negotiated-SVP	July to September 2021	TSU PROD	163,400.00	163,400.00		
APP-228	Yearbook Printing Supplies	BAASO	No	Negotiated-SVP	July to September 2021	TSU PROD	85,200.00	85,200.00		
APP-230	Repairs and Maintenance for unexpected breakdown of various machine	BAASO	No	Direct Contracting	July to September 2021	TSU PROD	40,000.00	40,000.00		
APP-231	Kitchen Supplies and Materials	Hotel	No	Negotiated-SVP	July to September 2021	TSU PROD	35,000.00	35,000.00		
APP-232	Diesel for Generator	Hotel	No	Direct Contracting	July to September 2021	TSU PROD	150,000.00	150,000.00		
APP-233	Grocery Items	Hotel	No	Negotiated-SVP	July to September 2021	TSU PROD	725,000.00	725,000.00		
APP-234	Personalized Items for Hotel Use	Hotel	No	Negotiated-SVP	July to September 2021	TSU PROD	50,000.00	50,000.00		
APP-235	Swimming Pool Supplies	Hotel	No	Negotiated-SVP	July to September 2021	TSU PROD	76,500.00	76,500.00		
APP-236	Purified Drinking Water	Hotel	No	Negotiated-SVP	July to September 2021	TSU PROD	12,000.00	12,000.00		
APP-237	Internet Subscription	Hotel	No	Direct Contracting	July to September 2021	TSU PROD	120,000.00	120,000.00		
SUP-040	Disinfection Lamps for Hotel Use	Hotel	No	Negotiated-SVP	July to September 2021	TSU PROD	127,500.00	127,500.00		
	<b>TOTAL (TSU PRODUCTION)</b>						<b>3,408,350.00</b>	<b>3,408,350.00</b>	-	-
	<b>SUB-TOTAL -Infrastructure</b>								-	-
	<b>SUB-TOTAL-Goods and Services</b>						<b>46,869,943.42</b>	<b>44,226,585.42</b>	<b>2,643,358.00</b>	-

4TH Quarter												
APP-238	Diesel for TSU Vehicles	Motorpool	No	Direct Contracting	October to December 2021	SB/GAA	600,000.00	600,000.00				
APP-239	Payment for Toll Fees	Motorpool	No	Direct Contracting	October to December 2021	SB/GAA	300,000.00	300,000.00				
APP-240	Repair and Maintenance for TSU Vehicles	Motorpool	No	Negotiated - SVP	October to December 2021	SB/GAA	500,000.00	500,000.00				
APP-241	Repair and Maintenance for unexpected facilities breakdowns	FDMO	No	Negotiated - SVP	October to December 2021	SB/GAA	375,000.00	375,000.00				
APP-242	Diesel for Grass Cutter	FDMO/ Motorpool	No	Direct Contracting	October to December 2021	SB/GAA	10,000.00	10,000.00				
APP-243	Diesel for Generator	FDMO	No	Direct Contracting	October to December 2021	SB/GAA	12,000.00	12,000.00				
APP-245	Various Seminars, Training and Programs	Various Office	No	Negotiated - SVP	October to December 2021	SB/GAA	70,000.00	70,000.00				
APP-246	Catering for various seminars and Accreditation	QAO	No	Negotiated - SVP	October to December 2021	SB/GAA	400,000.00	400,000.00				
APP-247	Wastewater analysis of University by an Accredited Service provider	PCSU	No	Negotiated - SVP	October to December 2021	SB/GAA	120,000.00	120,000.00				
SUP-060	Hardware and Construction Supplies for the refurbishment of TSU Hotel	FDMO	No	Negotiated - SVP	October to December 2021	SB/GAA	508,860.00	508,860.00				
SUP-060A	Calibration of Weighing Scale	MSO	No	Negotiated - SVP	October to December 2021	SB/GAA	10,000.00	10,000.00				
SUP-061	Hardware Supplies for the fabrication of streetlamp post assembly	FDMO	No	Negotiated - SVP	October to December 2021	SB/GAA	265,850.00	265,850.00				
SUP-062	Manikin	COS	No	Public Bidding	October to December 2021	SB/GAA	2,350,000.00				2,350,000.00	
SUP-063	IT Accessories	MSO	No	Negotiated - SVP	October to December 2021	SB/GAA	50,400.00	50,400.00				
SUP-064	Hardware Materials	URO	No	Negotiated - SVP	October to December 2021	SB/GAA	36,775.00	36,775.00				
SUP-065	Supply, Delivery, Commissioning of Recording Studio	MISO	No	Negotiated - SVP	October to December 2021	GAA 2021	972,000.00	972,000.00				
SUP-066	SMART campus Leading the Modern Platform for Sustainable Development	CoET	No	Public Bidding	October to December 2021	TF	25,000,000.00				25,000,000.00	

SUP-067	Insurance Services for Students	SAS	No	Negotiated-SVP	July to September 2021	SB/GAA	500,000.00	500,000.00		
SUP-068	Labor and Materials: Fabrication of Work with Sink	CTE	No	Negotiated-SVP	July to September 2021	SB/GAA	200,000.00	200,000.00		
SUP-069	Labor and Materials: Fabrication of laboratory tables	CTE	No	Negotiated-SVP	July to September 2021	SB/GAA	200,000.00	200,000.00		
SUP-070	Various IT equipment (ICT Continuity & other equipment)	MISO	No	Negotiated-SVP	July to September 2021	GAA 2021	976,968.00		976,968.00	
APP-293	COVID Supply ( Disinfectant Spray)	VPPQA	No	Negotiated-SVP	July to September 2021	SB/GAA	100,000.00		100,000.00	
SUP-071	Supply, Delivery, Installation and Commissioning of Fiber Backbone for TSU Lucinda Campus (ICT Continuity & other equipment)	MISO	No	Negotiated-SVP	July to September 2021	GAA 2021	500,000.00		500,000.00	
SUP-072	Various Safety Materials and Equipment for CCS	CCS	No	Negotiated-SVP	July to September 2021	SB/GAA	345,200.00	345,200.00		
	<b>TOTAL SB/GAA</b>						<b>2,895,860.00</b>	<b>2,895,860.00</b>	-	
<b>GOODS/SERVICES (TSU PRODUCTION)</b>										
APP-248	Souvenir Items	BAASO	No	Negotiated - SVP	October to December 2021	TSU PROD	400,000.00	400,000.00	-	
APP-249	Repair and Maintenance for unexpected breakdowns of various machine	BAASO	No	Negotiated - SVP	October to December 2021	TSU PROD	60,000.00	60,000.00	-	
SUP-074	Various Hardware Materials	Hotel	No	Negotiated - SVP	October to December 2021	TSU PROD	1,200.00	1,200.00	-	
	<b>TOTAL (TSU PRODUCTION)</b>						<b>460,000.00</b>	<b>460,000.00</b>	-	
	<b>SUB-TOTAL -Infrastructure</b>						-	-	-	
	<b>SUB-TOTAL-Goods and Services</b>						<b>3,355,860.00</b>	<b>3,355,860.00</b>	-	-

<b>335,521,133.00</b>	-	<b>334,576,456.32</b>	-
<b>230,466,402.33</b>	<b>149,319,654.33</b>	<b>81,146,748.00</b>	-
<b>565,987,535.33</b>	<b>149,319,654.33</b>	<b>415,723,204.32</b>	-

Prepared and Submitted to GPPB-TSO by

  
CARLOTA M. MARCOS  
Head, Procurement Unit

Noted by:

  
WINNIEFE F. GUTIERREZ  
GIC-Chief Administrative Officer

Certified by:

  
ENGR. PEDRO G. SUERTE FELIPE JR.  
Chair, BAC-Civil Works/Infrastructure

  
ENGR. CONSOLACION S. LAGMAN  
Chair, BAC-Goods & Services


Funds Available:

  
RYAN R. RONQUILLO  
Budget Officer -GIC

Recommending Approval:

  
DR. MARLON V. GAMIDO  
VP, Administration & Finance

Approved by:

  
DR. MYRNA Q. MALLARI  
President

GPPB-TSO Acknowledgment Receipt

date :  
by :

Posted in TSU Transparency Seal

date :  
by :

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CARLOTA M. MARCOS  
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