

QUARTERLY REPORT OF OPERATION  
As of June 30, 2015

Department : STATE UNIVERSITIES AND COLLEGES  
 Agency : TARLAC STATE UNIVERSITY  
 Operating Unit :  
 Organization Code (UACS) : 08 037 00 00000

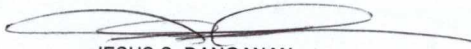
|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
|   | Supplemental Appropriations |
|   | Continuing Appropriations   |
|   | Off-Budget Account          |


| Particulars  | UACS CODE | Physical Targets |                 |                 |                 |                 | Physical Accomplishments |                 |             |             |                | Variance as of _____ | Remarks |
|--|-----------|------------------|-----------------|-----------------|-----------------|-----------------|--------------------------|-----------------|-------------|-------------|----------------|----------------------|---------|
|  |           | 1st Quarter      | 2nd Quarter     | 3rd Quarter     | 4th Quarter     | Total           | 1st Quarter              | 2nd Quarter     | 3rd Quarter | 4th Quarter | Total          |                      |         |
| 1  | 2         | 3                | 4               | 5               | 6               | 7=(3+4+5+6)     | 8                        | 9               | 10          | 11          | 12=(8+9+10+11) | 13                   | 14      |
| <b>Part A</b>  |           |                  |                 |                 |                 |                 |                          |                 |             |             |                |                      |         |
| <b>I. Operations</b>   |           |                  |                 |                 |                 |                 |                          |                 |             |             |                |                      |         |
| <b>MFO 1 - HIGHER EDUCATION SERVICES</b>   |           |                  |                 |                 |                 |                 |                          |                 |             |             |                |                      |         |
| 1 Total number of graduates in mandated and priority programs  |           |                  | 500             |                 | 250             | 750             | 0                        | 1404            |             |             |                | 1404                 |         |
| 2 Percentage (cumulative) of accredited programs to total number of programs   |           |                  |                 |                 | 58.82%          | 58.82%          | 87.88%                   | 100.00%         |             |             |                | 187.88%              |         |
| 3 Percentage of graduates who finished their academic programs according to the prescribed timeframe                           |           |                  | 50%             |                 | 30%             | 80%             | 0                        | 61.25%          |             |             |                | 61.25%               |         |
| <b>MFO 2 - ADVANCED EDUCATION SERVICES</b>   |           |                  |                 |                 |                 |                 |                          |                 |             |             |                |                      |         |
| 1 Total number of graduates in mandated and priority programs  |           | 60               | 21              |                 |                 | 81              |                          | 224             |             |             |                | 224                  |         |
| 2 Percentage of graduates who engaged in employment or whose employment improved within 1 year of graduation                   |           | 23.75%           | 23.75%          | 23.75%          | 23.75%          | 95%             |                          | 100%            |             |             |                | 100.00%              |         |
| 3 Percentage of students who rate timeliness of education delivery/supervision as GOOD or BETTER                               |           | 2.19%<br>19.72%  | 2.19%<br>19.72% | 2.19%<br>19.72% | 2.20%<br>19.72% | 8.77%<br>78.88% |                          | 8.80%<br>79.70% |             |             |                | 8.80%<br>79.70%      |         |
| <b>MFO 3 - RESEARCH SERVICES</b>   |           |                  |                 |                 |                 |                 |                          |                 |             |             |                |                      |         |
| 1 Number of research studies completed in the last three years   |           | 105              |                 |                 |                 | 105             | 73                       | 11              |             |             |                | 84                   |         |
| 2 Percentage of outputs published in a recognized refereed journal or submitted for patenting/patented in the last three years |           |                  |                 |                 | 14.29%          | 14.29%          | 27.62%                   | 8.57%           |             |             |                | 36.19%               |         |



| Particulars   | UACS CODE | Physical Targets |             |             |             |             | Physical Accomplishments |             |             |             |                | Variance as of _____ | Remarks |
|---|-----------|------------------|-------------|-------------|-------------|-------------|--------------------------|-------------|-------------|-------------|----------------|----------------------|---------|
|   |           | 1st Quarter      | 2nd Quarter | 3rd Quarter | 4th Quarter | Total       | 1st Quarter              | 2nd Quarter | 3rd Quarter | 4th Quarter | Total          |                      |         |
| 1   | 2         | 3                | 4           | 5           | 6           | 7=(3+4+5+6) | 8                        | 9           | 10          | 11          | 12=(8+9+10+11) | 13                   | 14      |
| 3 Percentage of research projects conducted or completed on schedule (1 year)   |           |                  |             |             | 41.67%      | 41.67%      | 6.94%                    | 12.50%      |             |             | 19.44%         |                      |         |
| <b>MFO 4 - TECHNICAL ADVISORY EXTENSION SERVICES</b>  |           |                  |             |             |             |             |                          |             |             |             |                |                      |         |
| 1 No. of persons trained weighted by the length of training   |           | 1,030            |             |             |             | 1,030       | 854.5                    | 504         |             |             | 1358.5         |                      |         |
| 2 Percentage of trainees/clients who rate services rendered as good/better  |           | 20.015%          | 20.015%     | 20.015%     | 20.015%     | 80.06%      | 100.00%                  | 100.00%     |             |             | 200.00%        |                      |         |
| 3 Percentage of persons given advisory services who rate timeliness of service delivery as good or better                         |           | 25%              | 25%         | 25%         | 25%         | 100.00%     | 100.00%                  | 100.00%     |             |             | 200.00%        |                      |         |
| <b>II. Projects</b>   |           |                  |             |             |             |             |                          |             |             |             |                |                      |         |
| Target 1  |           |                  |             |             |             |             |                          |             |             |             |                |                      |         |
| Target 2  |           |                  |             |             |             |             |                          |             |             |             |                |                      |         |
| <b>III. Automatic Appropriations</b>  |           |                  |             |             |             |             |                          |             |             |             |                |                      |         |
| Special Account in the General Fund (Please specify)  |           |                  |             |             |             |             |                          |             |             |             |                |                      |         |
| <b>MFO 1 - [Description]</b>  |           |                  |             |             |             |             |                          |             |             |             |                |                      |         |
| Performance Indicator (Set 1)   |           |                  |             |             |             |             |                          |             |             |             |                |                      |         |
| <b>Part B</b>   |           |                  |             |             |             |             |                          |             |             |             |                |                      |         |
| <b>Major Programs/Projects</b>  |           |                  |             |             |             |             |                          |             |             |             |                |                      |         |
| <b>KRA No. 2 - Poverty Reduction and Empowerment of the Poor and the Vulnerable/Rapid Inclusive and Sustained Economic Growth</b> |           |                  |             |             |             |             |                          |             |             |             |                |                      |         |
| <b>Program Budgeting:</b>   |           |                  |             |             |             |             |                          |             |             |             |                |                      |         |
| MPP   |           |                  |             |             |             |             |                          |             |             |             |                |                      |         |
| Access to Quality Higher Education  |           |                  |             |             |             |             |                          |             |             |             |                |                      |         |
| Global Partnership for Development  |           |                  |             |             |             |             |                          |             |             |             |                |                      |         |
| Good Governnace   |           |                  |             |             |             |             |                          |             |             |             |                |                      |         |
| Sustainable Community Development Program   |           |                  |             |             |             |             |                          |             |             |             |                |                      |         |
| Productivity Enhancement-MS ME Micro Small Medium Enterprise  |           |                  |             |             |             |             |                          |             |             |             |                |                      |         |

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President  
Date: