



Republic of the Philippines
TARLAC STATE UNIVERSITY
 Romulo Blvd., San Vicente, Tarlac City
TARLAC STATE UNIVERSITY ANNUAL PROCUREMENT PLAN (NON-CSE) UPDATED
 March 31, 2022

P101
4-21

Code (PAP)	Procurement Program / Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Project)
					Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1ST Quarter													
INFRASTRUCTURE (GAA)													
APP-Infra-004	Construction of wastewater treatment and recycling facility	FDMO	Yes	Public Bidding	October to March 2022				GAA	25,000,000.00	-	25,000,000.00	
TOTAL INFRASTRUCTURE (GAA)									25,000,000.00	-	25,000,000.00		
INFRASTRUCTURE (SB/TF)													
APP-Infra-001	Completion of TSU Dormitory (Male)	FDMO	No	Public Bidding	January to March 2022				SB	90,000,000.00	-	90,000,000.00	
APP-Infra-002	Construction of Center for Solar Technology and Innovation Building	FDMO	No	Public Bidding	January to March 2022				SB	120,000,000.00	-	120,000,000.00	
APP-Infra-003	Completion of Library Building	FDMO	No	Public Bidding	January to March 2022				SB	50,000,000.00	-	50,000,000.00	
APP-Infra-005	Modernization of Gym	FDMO	No	Public Bidding	January to March 2022				SB	120,000,000.00	-	120,000,000.00	
APP-Infra-006	Completion of TSU Dormitory (Female)	FDMO	No	Public Bidding	January to March 2022				SB	90,000,000.00	-	90,000,000.00	
APP-Infra-007	Refurbishment of Amphitheater at Lucinda Campus	FDMO	No	Public Bidding	January to March 2022				SB	6,000,000.00	-	6,000,000.00	
APP-Infra-008	Construction of Materials Recovery Facility / Warehouse	FDMO	No	Public Bidding	January to March 2022				SB	27,000,000.00	-	27,000,000.00	
APP-Infra-015	Construction of new storage room at Lucinda Clinic	FDMO	No	Negotiated Procurement - SVP	January to March 2022				SB	350,000.00	-	350,000.00	
APP-Infra-016	Fabrication of Glass Wall Division for CAO & ASU	FDMO	No	Negotiated Procurement - SVP	January to March 2022				SB	350,000.00	-	350,000.00	

APP-Infra-017	Renovation - Installation of Floor Tiles at Library	FDMO	No	Negotiated Procurement - SVP	January to March 2022	SB	600,000.00	-	600,000.00	
APP-Infra-018	Replacement of roofing at Cashiering Office	FDMO	No	Negotiated Procurement - SVP	January to March 2022	SB	250,000.00	-	250,000.00	
APP-Infra-019	Replacement of Steel Cabinet into Wall Cabinets	FDMO	No	Negotiated Procurement - SVP	January to March 2022	SB	350,000.00	-	350,000.00	
APP-Infra-020	Labor & Materials: Refurbishment of CET Library C.R. with Stockroom and CBA Library Comfort Room	FDMO	No	Negotiated Procurement - SVP	January to March 2022	SB	264,127.97	-	264,127.97	
APP-Infra-021	Labor & Materials: School of Law Library Flooring Works	FDMO	No	Negotiated Procurement - SVP	January to March 2022	SB	240,387.00	-	240,387.00	
APP-Infra-022	Repainting of TSU Hotel Building at Lucinda Campus	FDMO	No	Negotiated Procurement - SVP	January to March 2022	SB	636,202.00	-	636,202.00	
APP-Infra-023	Labor and Materials: Installation of Solar Harvesting System on Grnd at san isidro campus (CAFA/CCS) ADDITIONAL WORK	FDMO	No	Direct Contracting	January to March 2022	SB	631,038.56	-	631,038.56	
APP-Infra-024	Labor and Materials: Modification of Dental Clinic Operation Room at Main Campus	FDMO	No	Negotiated Procurement - SVP	January to March 2022	SB	265,818.00	-	265,818.00	
TOTAL INFRASTRUCTURE (SB)							506,937,573.53	-	506,937,573.53	
GOODS/SERVICES (SB/GAA/TF)										
APP-001	Procurement of ICT Equipment for Offices and Colleges	MISO	Yes	Public Bidding	October to March 2022	GAA	9,482,150.00	-	9,482,150.00	
APP-002	Procurement of Equipment for Covid-19 Prevention	PCSU	No	Public Bidding	January to March 2022	SB/GAA/TF	5,000,000.00	-	5,000,000.00	
APP-003	Procurement of Equipment for Climate Change Adapation	MSU	No	Public Bidding	January to March 2022	SB/GAA/TF	12,000,000.00	-	12,000,000.00	
APP-005	Accreditation Materials	Various Offices	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	783,350.00	783,350.00	-	
APP-006	Audio and Visual Materials and Equipment for CASS	CASS	No	Public Bidding	January to March 2022	SB/GAA/TF	3,644,288.00	-	3,644,288.00	
APP-007	Audio and Visual Accessories	CBA / SAS	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	161,000.00	30,000.00	131,000.00	
APP-008	Automotive Supplies and Materials	Motorpool / CTE	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	235,340.00	235,340.00	-	
APP-009	Awards (Medals and Plaques)	Various Offices	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	319,720.00	319,720.00	-	
APP-010	Bed Clothes, Linens and Towels	COS / CTS	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	87,000.00	87,000.00	-	
APP-011	Various Books	LMS	No	Public Bidding	January to March 2022	SB/GAA/TF	10,050,000.00	-	10,050,000.00	
APP-012	Communications - Cell cards for TSU drivers	Motorpool	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	55,000.00	55,000.00	-	
APP-013	Accountable Forms	ASU	No	Agency to Agency	January to March 2022	SB/GAA/TF	10,500.00	10,500.00	-	
APP-014	Check Booklet	Cashiering	No	Agency to Agency	January to March 2022	SB/GAA/TF	48,637.00	48,637.00	-	

APP-015	Copier Consumables	Various Offices	No	Direct Contracting	January to March 2022	SB/GAA/TF	3,757,800.00	3,757,800.00	-
APP-016	Copier Spart Parts	Various Offices	No	Direct Contracting	January to March 2022	SB/GAA/TF	61,500.00	61,500.00	-
APP-017	Diesel Consumption for the University (TSU Vehicles, Generators & Grass Cutters)	Various Offices	No	Direct Contracting	January to March 2022	SB/GAA/TF	687,500.00	687,500.00	-
APP-018	Offical Receipts	Cashiering	No	Agency to Agency	January to March 2022	SB/GAA/TF	676,000.00	676,000.00	-
APP-019	Toll Fees	Motorpool	No	Direct Contracting	January to March 2022	SB/GAA/TF	400,000.00	400,000.00	-
APP-020	Food Laboratory Equipment	Various Offices	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	225,000.00	-	225,000.00
APP-021	Food Laboratory Tools, Supplies and Materials	Various Offices	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	498,750.00	498,750.00	-
APP-022	Food Product Development Materials	FTRC	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	88,350.00	88,350.00	-
APP-023	Grocery Items	Vairous Offices	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	76,370.00	76,370.00	-
APP-024	Hardware Supplies and Materials	FDMO	Yes	Public Bidding	October to March 2022	GAA	3,424,720.00	3,424,720.00	-
APP-025	Hardware Tools and Equipment	FDMO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	996,500.00	-	996,500.00
APP-026	Firearms for Instructional Use	CCJE	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	640,000.00	-	640,000.00
APP-027	IT Consumables	Various Offices	Yes	Public Bidding	October to March 2022	GAA	2,139,435.00	2,139,435.00	-
APP-028	IT Equipment	Vairous Offices	No	Public Bidding	January to March 2022	SB/GAA/TF	17,999,200.00	-	17,999,200.00
APP-029	IT Project - Fiber Optics Fusion Splicer	MISO	No	Public Bidding	January to March 2022	SB/GAA/TF	800,000.00	-	800,000.00
APP-030	IT Project - TSU San Isidro Wifi and Fiber Backbone	MISO	No	Public Bidding	January to March 2022	SB/GAA/TF	6,000,000.00	-	6,000,000.00
APP-031	IT Tools, Supplies and Accessories	Various Offices	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	318,850.00	318,850.00	-
APP-032	Janitorial Suplies and Material	Various Offices	Yes	Public Bidding	October to March 2022	GAA	2,044,415.00	2,044,415.00	-
APP-033	Laboratory Chemicals and Reagents	Research	No	Negotiated Procurement -	January to March 2022	SB/GAA/TF	513,000.00	513,000.00	-
APP-034	Laboratory Equipment	Various Offices	No	Public Bidding	January to March 2022	SB/GAA/TF	3,562,000.00	-	3,562,000.00
APP-035	Laboratory Supplies and Materials	Various Offices	Yes	Public Bidding	October to March 2022	GAA	1,273,957.00	1,273,957.00	-
APP-036	Materials for Childcare	CGAD	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	25,000.00	25,000.00	-
APP-037	Medical and Dental Equipment	Various Offices	No	Public Bidding	January to March 2022	SB/GAA/TF	3,281,000.00	-	3,281,000.00

APP-038	Clinical Manikins (Pregnancy Trainer, Skeletal Traction, Bisexual Dummy)	COS	No	Public Bidding	January to March 2022	SB/GAA/TF	2,250,000.00	-	2,250,000.00	
APP-039	Medical and Dental Supplies and Materials	Various Offices	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	876,539.30	876,539.30	-	
APP-040	Medicines	MSU / DHU	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	1,190,500.00	563,500.00	627,000.00	
APP-041	Musical Instruments, Parts and Accessories	Culture & Arts	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	150,000.00	150,000.00	-	
APP-042	Office Devices, Appliances and Equipment	Various Offices	No	Public Bidding	January to March 2022	SB/GAA/TF	1,386,362.00	1,386,362.00	-	
APP-043	Office Equipment and Appliances	Various Offices	No	Public Bidding	January to March 2022	SB/GAA/TF	4,228,500.00	-	4,228,500.00	
APP-044	Office Supplies	Various Offices	No	Shopping	January to March 2022	SB/GAA/TF	398,788.22	398,788.22		
APP-045	Photographic Parts, Accessories and Equipment	Various Offices	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	460,296.00	10,298.00	449,998.00	
APP-047	Psychological Test Materials	Testing / CASS	No	Direct Contracting	January to March 2022	SB/GAA/TF	1,932,000.00		1,932,000.00	
APP-048	Repair and Maintenance for TSU Facilities	FDMO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	989,250.00	989,250.00		
APP-049	Repair and Maintenance for TSU Vehicles	Motorpool	No	Direct Contracting	January to March 2022	SB/GAA/TF	500,000.00	500,000.00		
APP-050	Repair and Maintenance for TSU Vehicles	Motorpool	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	639,000.00	639,000.00		
APP-051	Research Materials for Various Researches	URO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	925,000.00	925,000.00	-	
APP-052	Safety and Occupational Materials	Various Offices	Yes	Public Bidding	October to March 2022	GAA	1,199,900.00	1,199,900.00		
APP-053	Research Colloquiums for Colleges	URO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	279,000.00	279,000.00	-	
APP-054	Planning/Teambuildings - Personnels	Various Offices	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	995,150.00	995,150.00	-	

APP-055	Planning / Teambuildings / Workshops - Students	Various Offices	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	156,390.00	156,390.00	-
APP-056	Planning/Teambuildings - Faculty	Various Colleges	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	601,700.00	601,700.00	
APP-057	Disaster Risk Reduction and Management Seminars and Orientations	PCSU	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	797,000.00	797,000.00	-
APP-058	Women's Month and End-Vaw Campaign Materials	GAD	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	500,000.00	500,000.00	-
APP-059	Materials for Student Activities and Seminars	SAS	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	990,000.00	990,000.00	
APP-060	Saliksiklaban Undergraduate Research Competition Materials	SAS	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	600,000.00	600,000.00	-
APP-061	Materials for Guidance and Counselling Activities	SWS - GC	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	725,000.00	725,000.00	-
APP-062	Materials for Ecumenical Recollection Activity	SWS - GC	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	351,000.00	351,000.00	-
APP-063	Materials for Various Forums and Activities	Various Offices	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	895,000.00	895,000.00	
APP-064	Materials for Various Workshops and Trainings - Students	Various Offices	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	933,840.00	933,840.00	
APP-065	In-house review and Testimonial Rights	CET/ CBA	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	685,000.00	685,000.00	
APP-066	LAAB Campus Journalism and Arts Seminar/ Workshop	SPU	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	504,750.00	504,750.00	
APP-067	ROTC / RAATI Materials	NSTP	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	100,000.00	100,000.00	
APP-068	NSTP Related Seminars and Activities	NSTP	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	300,000.00	300,000.00	
APP-069	Various In House Trainings and Seminars	HR - Training	No	Negotiated Procurement - SVP	January to March 2023	SB/GAA/TF	510,000.00	510,000.00	
APP-070	International Lecture Series	OIA	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	500,000.00	500,000.00	
APP-071	Renewal for Adobe Creative Clouds License	MISO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	960,000.00	960,000.00	-
APP-072	Cloudflare Subscription	MISO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	156,800.00	156,800.00	-
APP-073	Cloudswyft Subscription	MISO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	1,000,000.00	1,000,000.00	-
APP-074	Fortinent License Subscription	MISO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	415,000.00	415,000.00	-

APP-075	Globalsign License Subscription	MISO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	95,000.00	95,000.00	-	
APP-076	HCI License Subscription Renewal	MISO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	700,000.00	700,000.00	-	
APP-078	Internet - 100 MPBS Lucinda Campus Subscription, Renewal	MISO	No	Direct Contracting	January to March 2022	SB/GAA/TF	1,992,000.00	1,992,000.00	-	
APP-079	Internet - 200 MPBS All Campus Subscription, Renewal	MISO	No	Direct Contracting	January to March 2022	SB/GAA/TF	2,580,000.00	2,580,000.00	-	
APP-080	Internet - 20 MPBS All Campus Subscription, Renewal	MISO	No	Direct Contracting	January to March 2022	SB/GAA/TF	619,500.00	619,500.00	-	
APP-081	Internet - 30 MPBS CCS Subscription, Renewal	MISO	No	Direct Contracting	January to March 2022	SB/GAA/TF	780,000.00	780,000.00	-	
APP-082	Internet - 30 MPBS San Isidro Subscription, Renewal	MISO	No	Direct Contracting	January to March 2022	SB/GAA/TF	780,000.00	780,000.00	-	
APP-083	Internet - 300 MPBS TSU Wifi Subscription, Renewal	MISO	No	Direct Contracting	January to March 2022	SB/GAA/TF	136,800.00	136,800.00	-	
APP-084	Internet - 500 MPBS Lucinda Campus Subscription, Renewal	MISO	No	Direct Contracting	January to March 2022	SB/GAA/TF	150,000.00	150,000.00	-	
APP-085	ISDN Pri (Landline) Subscription, Renewal	MISO	No	Direct Contracting	January to March 2022	SB/GAA/TF	360,000.00	360,000.00	-	
APP-086	LAB Maangement Software Subscription	MISO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	300,000.00	300,000.00	-	
APP-087	Power BI Pro License Renewal	MISO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	80,000.00	80,000.00	-	
APP-088	Shoretel Server Maintenance Renewal	MISO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	420,000.00	420,000.00	-	
APP-089	Statistical Softwares	UESO / Research	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	142,000.00	142,000.00	-	
APP-090	Sophos Antivirus License Renewal	MISO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	900,000.00	900,000.00	-	
APP-091	Derwent Innovation Software Subscription	UESO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	70,000.00	70,000.00	-	
APP-092	E-books and E-Journals Subscription	LMS	No	Public Bidding	January to March 2022	SB/GAA/TF	3,500,000.00		3,500,000.00	
APP-093	Various Software and Subscriptions (Grammarly, Zipgrade and TSU Domain)	Various Offices	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	11,500.00	11,500.00	-	
APP-094	IEEE Subscription Renewal	LMS	No	Direct Contracting	January to March 2022	SB/GAA/TF	3,000,000.00	3,000,000.00	-	
APP-095	Transport Subscriptions - 10 MBPS (Lucinda and San Isidro Campus)	MISO	No	Direct Contracting	January to March 2022	SB/GAA/TF	600,000.00	600,000.00	-	

APP-096	Zoom Meetings - Business Edition Plan Renewal	MISO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	150,000.00	150,000.00	-	
APP-097	Destiny Library Manager Support Maintenance	LMS	No	Direct Contracting	January to March 2022	SB/GAA/TF	105,000.00	105,000.00	-	
APP-098	Umbrellas for CSU Use	CSU	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	7,200.00	7,200.00	-	
APP-099	Sports Equipment	SDMO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	877,950.00	-	877,950.00	
APP-100	Sports Supplies and Materials	SDMO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	843,694.00	843,694.00	-	
APP-101	Table Cloth for Graduation Use	ARO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	5,000.00	5,000.00	-	
APP-102	Shoes and Caps for CSU Personnel	CSU	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	66,200.00	66,200.00	-	
APP-103	Various Polo Shirts for Students	SAS / SPU	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	120,500.00	120,500.00	-	
APP-104	Various Uniforms/Polo Shirts	Various Offices	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	873,700.00	873,700.00	-	
APP-105	Purified Drinking Water for University Consumption	SPMU	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	147,000.00	147,000.00	-	
APP-106	Flower and Stage Decoration for Graduation and Accrediation	QAO / ARO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	206,000.00	206,000.00	-	
APP-107	Catering Services for Various Activiteis	Various Offices	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	525,000.00	525,000.00	-	
APP-108	External Calibrations of Various Machines	Research	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	579,855.00	579,855.00	-	
APP-109	Installation of Office Blinds	Various Offices	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	91,400.00	91,400.00	-	
APP-110	Accident Group Insurance for Students	SAS	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	450,000.00	450,000.00	-	
APP-111	Annual Drug Test for Faculty & Personnel	HR - EWU	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	450,000.00	450,000.00	-	
APP-113	Printing Services	UESO / Sports	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	295,000.00	295,000.00	-	

APP-114	Rental of Sound System	QAO / ARO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	55,000.00	55,000.00	-	
APP-115	Rental of Bus/Van	SDMU	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	60,000.00	60,000.00	-	
APP-116	Upholstery of Chairs and Tables	CASS	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	200,000.00	200,000.00	-	
APP-117	Repair and Maintenance of Various Machines	Various Offices	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	676,000.00	676,000.00	-	
APP-118	Preventive Maintenance of Split Type ACUs	FDMO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	350,000.00	350,000.00	-	
APP-119	Termite Treatment for TSU Campuses	FDMO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	500,000.00	500,000.00	-	
APP-120	Repair and Maintenance of Generator Sets	FDMO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	500,000.00	500,000.00	-	
APP-121	Newspaper Subscription	LMS	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	150,000.00	150,000.00	-	
APP-122	Hauling and Treatments	PCSU	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	500,000.00	500,000.00	-	
SUP-001	Various Plumbing Materials for the conversion of water line from deep well to prime water	SAS	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	330,050.00	330,050.00	-	
APP-244	Various Materials for the fabrication of Office Cubicles	URO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	101,466.00	101,466.00	-	
SUP-004	Add'l Plaque	OUP	No	Direct Contracting	January to March 2022	SB/GAA/TF	22,000.00	22,000.00	-	
APP-245	Accounting Software	CBA	No	Public Bidding	January to March 2022	SB/GAA/TF	1,000,000.00	1,000,000.00	-	
SUP-005	Access Point	QA	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	12,700.00	12,700.00	-	
SUP-006	Hospital/Clinic Curtain	FDMO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	68,000.00	68,000.00	-	
SUP-007	Various Hardware Materials for wash area (in prep limited face to face)	FDMO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	8,620.00	8,620.00	-	
APP-246	CTC- Declaration of Real Property tax	SPMU	No	Direct Contracting	January to March 2022	SB/GAA/TF	1,300.00	1,300.00	-	
APP-247	Ink, Printer EPSON 005	Cahier	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	4,000.00	4,000.00	-	
APP-248	Walk-in-fume Hood (Equipment)	FTRC	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	400,000.00	400,000.00	-	
SUP-008	Rental of Bulwagang Kanlahi for the PQA Celebration	VP PQA	No	Direct Contracting/agency to agency	January to March 2022	SB/GAA/TF	40,000.00	40,000.00	-	
SUP-009	Complete set-up for the PQA Awarding (catering, sound system, tables and chairs and fire works)	VP PQA	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	215,700.00	215,700.00	-	
SUP-010	Printer	HRDMO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	8,000.00	8,000.00	-	
SUP-011	Acrylic Barriers	COS	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	198,000.00	198,000.00	-	

APP-249	Subscripton, Turnitin (Full Version)	URO	No	Direct Contracting	January to March 2022	SB/GAA/TF	600,000.00	600,000.00		
APP-250	OFFICE CUBICLE	SPMU	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	110,000.00	110,000.00		
APP-251	FABRICATION OF BLINDS	SPMU	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	5,000.00	5,000.00		
APP-252	Tailoring of SCUAA Uniforms 2022	SDMU	No	Negotiated Procurement - SVP	January to March 2022	GAA Insertion	495,420.00	495,420.00		
APP-253	Universal US power Adapter	SDMU	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	980.00	980.00		
APP-254	Office Cubicle	Proc	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	840,000.00	840,000.00		
SUP-013	Finger Foods	OUP	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	30,000.00	30,000.00		
SUP-014	Repair and Replacement of Parts Radio Room	CASS	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	65,000.00	65,000.00		
SUP-015	Catering services for benchmarking of CEU Malolos	OUP	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	10,000.00	10,000.00		
APP-255	Installation of Office cubicle and glass partitions	URO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	33,750.00	33,750.00		
APP-256	Raincoat and flashlight	CSU	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	67,200.00	67,200.00		
TOTAL SB/GAA/TF							152,096,582.52	64,419,996.52	87,676,586.00	-
GOODS/SERVICES (TSU PRODUCTION)										
APP-123	Printing Consumables	BAASO	No	Direct Contracting	January to March 2022	TSU Prod	1,103,500.00	1,103,500.00	-	
APP-124	Printing Consumables	BAASO	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	720,000.00	720,000.00	-	
APP-125	Garments	BAASO	No	Public Bidding	January to March 2022	TSU Prod	8,700,000.00	8,700,000.00	-	
APP-126	General Merchandise	BAASO	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	841,500.00	841,500.00		
APP-127	Tailoring of TSU Lambal	BAASO	No	Public Bidding	January to March 2022	TSU Prod	3,600,000.00	3,600,000.00	-	
APP-128	Souvenir Items	BAASO	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	230,000.00	230,000.00		
APP-129	Diploma Jackets	BAASO	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	600,000.00	600,000.00		

APP-130	Grocery Items	BAASO/ Hotel	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	107,500.00	107,500.00		
APP-131	Office Equipment	BAASO	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	150,000.00	-	150,000.00	
APP-132	Office Supplies	BAASO/ Hotel	No	Shopping	January to March 2022	TSU Prod	587,500.00	587,500.00	-	
APP-133	Printing Materials for Business Center	BAASO	No	Shopping	January to March 2022	TSU Prod	695,000.00	695,000.00	-	
APP-134	Printing Materials for Handbooks and Certificates	BAASO	No	Shopping	January to March 2022	TSU Prod	655,000.00	655,000.00	-	
APP-135	Packaging Materials	BAASO	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	65,695.00	65,695.00	-	
APP-136	Repair of Various T-Shirts	BAASO	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	210,000.00	210,000.00	-	
APP-137	Tarpaulin Spare Parts	BAASO	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	383,700.00	383,700.00	-	
APP-138	Photography Services	BAASO	No	Public Bidding	January to March 2022	TSU Prod	1,000,000.00	1,000,000.00	-	
APP-139	Repair and Maintenance of Various Machines	BAASO	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	90,000.00	90,000.00	-	
APP-140	Bed Clothes, Linen and Towel	Hotel	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	140,000.00	140,000.00	-	
APP-140-A	Purified Drinking Water for University Consumption	Hotel	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	19,800.00	19,800.00	-	
APP-141	Diesel for Generators and Grass Cutter	Hotel	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	200,000.00	200,000.00	-	
APP-142	Personalized Item Kits	Hotel	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	50,000.00	50,000.00	-	
APP-143	Swimming Pool Supplies and Materials	Hotel	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	76,500.00	76,500.00	-	
APP-144	Janitorial Supplies	Hotel	No	Shopping	January to March 2022	TSU Prod	438,809.90	438,809.90	-	
APP-145	Kitchen Supplies and Materials	Hotel	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	199,000.00	199,000.00	-	

APP-146	Newspaper Subscription	Hotel	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	10,950.00	10,950.00	-		
APP-147	PLDT Wifi Subscription	Hotel	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	120,000.00	120,000.00	-		
APP-148	PLDT PABX Subscription	Hotel	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	6,456,000.00	6,456,000.00	-		
SUP-003	Various Hardware Materials for Hotel Roof	Hotel	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	7,600.00	7,600.00	-		
SUP-004	Calibration of Espresso Machine	Hotel	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	2,600.00	2,600.00	-		
SUP-012	Catering service for CHED ACCREDITATION SYSTEM MEETING	Hotel	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	35,400.00	35,400.00	-		
TOTAL (TSU PRODUCTION)							27,496,054.90	27,346,054.90	-		
SUB-TOTAL -Infrastructure							531,937,573.53	-	531,937,573.53		
SUB-TOTAL-Goods and Services							179,592,637.42	91,766,051.42	87,676,586.00		
2ND Quarter											
GOODS/SERVICES (SB/GAA)											
APP-046	Health and Environmental Risk Response	PCSU	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	5,000,000.00	5,000,000.00	-		
APP-112	Annual Physical Examination for Faculty & Personnel	HR - EWU	No	Public Bidding	April to June 2022	SB/GAA/TF	1,200,000.00	1,200,000.00	-		
APP-149	Awards (Medals, Trophy, etc)	Various Offices	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	35,000.00	35,000.00	-		
APP-150	Diesel Consumption for the University (TSU Vehicles, Generators & Grass Cutters)	Various Offices	No	Direct Contracting	April to June 2022	SB/GAA/TF	687,500.00	687,500.00	-		
APP-151	Toll Fee Payment	Motorpool	No	Direct Contracting	April to June 2022	SB/GAA/TF	400,000.00	400,000.00	-		
APP-152	Medical and Dental Supplies and Materials	MSU/ DHU	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	807,500.00	807,500.00	-		
APP-153	Medicines	MSU/ DHU	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	500,000.00	500,000.00	-		
APP-154	Repair and Maintenance for TSU Facilities	FDMO	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	890,750.00	890,750.00	-		

APP-155	Repair and Maintenance for TSU Vehicles	Motorpool	No	Direct Contracting	April to June 2022	SB/GAA/TF	500,000.00	500,000.00	-	
APP-156	Repair and Maintenance for TSU Vehicles	Motorpool	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	639,000.00	639,000.00	-	
APP-157	Research Materials for Various Research Proposals	URO	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	925,000.00	925,000.00	-	
APP-158	GAD Planning	GAD	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	400,000.00	400,000.00	-	
APP-159	Capacity Building	GAD	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	725,000.00	725,000.00	-	
APP-160	Various In House Trainings and Seminars	HR - Training	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	510,000.00	510,000.00	-	
APP-161	Flowers for Accreditation	QAO	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	5,000.00	5,000.00	-	
APP-162	Catering Services for Accreditation	QAO	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	375,000.00	375,000.00	-	
APP-163	Hauling and Treatments	PCSU	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	500,000.00	500,000.00	-	
APP-164	Janitorial Supplies - Disinfectant Spray	PCSU	No	Shopping	April to June 2022	SB/GAA/TF	357,000.00	357,000.00	-	
APP-164A	Security Services	CSU	No	Public Bidding	April to June 2022	SB/GAA/TF	17,300,000.00	17,300,000.00	-	
	TOTAL SB/GAA						25,556,750.00	25,556,750.00	-	
GOODS/SERVICES (TSU PRODUCTION)										
APP-165	Souvenir Items	BAASO	No	Negotiated Procurement - SVP	April to June 2022	TSU Prod	230,000.00	230,000.00	-	
APP-166	Repair and Maintenance of Various Machines	BAASO	No	Negotiated Procurement - SVP	April to June 2022	TSU Prod	90,000.00	90,000.00	-	
	TOTAL (TSU PRODUCTION)						320,000.00	320,000.00	-	
	SUB-TOTAL -Infrastructure						-	-	-	
	SUB-TOTAL-Goods and Services						25,876,750.00	25,876,750.00	-	-

3RD Quarter										
GOODS/SERVICES (SB/GAA/TF)										
APP-167	Accreditation Kit Materials	QAO	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	32,850.00	32,850.00	-	
APP-168	Health and Environmental Risk Response	PCSU	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	2,500,000.00	2,500,000.00	-	
APP-169	Awards (Plaque, Tropies and Medals)	Various Offices	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	984,000.00	984,000.00	-	
APP-170	Accountable Forms	ASU	No	Direct Contracting	July to September 2022	SB/GAA/TF	5,250.00	5,250.00	-	
APP-171	Copier Consumables	Various Offices	No	Direct Contracting	July to September 2022	SB/GAA/TF	268,900.00	268,900.00	-	
APP-172	Official Receipt	Cashiering	No	Direct Contracting	July to September 2022	SB/GAA/TF	676,500.00	676,500.00	-	
APP-173	Diesel Consumption for the University (TSU Vehicles, Generators & Grass Cutters)	Various Offices	No	Direct Contracting	July to September 2022	SB/GAA/TF	747,000.00	747,000.00	-	
APP-174	Toll Fee Payment	Motorpool	No	Direct Contracting	July to September 2022	SB/GAA/TF	400,000.00	400,000.00	-	
APP-175	Grocery Items	Various Offices	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	27,520.00	27,520.00	-	
APP-176	Hardware Supplies and Materials	Various Offices	No	Public Bidding	July to September 2022	SB/GAA/TF	1,690,747.50	1,690,747.50	-	
APP-177	IT Consumables	Various Offices	No	Public Bidding	July to September 2022	SB/GAA/TF	2,232,135.00	2,232,135.00	-	
APP-178	Janitorial Supplies	FDMO	No	Public Bidding	July to September 2022	SB/GAA/TF	1,958,515.00	1,958,515.00	-	
APP-179	Laboratory Supplies and Materials	Various Offices	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	101,097.00	101,097.00	-	
APP-180	Medical and Dental equipment	MHU / DHU	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	1,020,375.00	1,020,375.00	-	
APP-181	Medical and Dental Supplies	MHU / DHU	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	1,206,085.80	1,206,085.80	-	
APP-182	Medicines	MHU / DHU	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	1,320,375.00	1,320,375.00	-	
APP-183	Office Supplies	Various Offices	No	Shopping	July to September 2022	SB/GAA/TF	107,514.80	107,514.80	-	
APP-184	Repair and Maintenance for TSU Facilites	FDMO	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	930,000.00	930,000.00	-	
APP-185	Repair and Maintenance for TSU Vehicles	Motorpool	No	Direct Contracting	July to September 2022	SB/GAA/TF	500,000.00	500,000.00	-	

APP-186	Repair and Maintenance for TSU Vehicles	Motorpool	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	639,000.00	639,000.00	-	
APP-187	Research Materials for Various Research Proposals	URO	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	925,000.00	925,000.00	-	
APP-188	Safety and Occupational Products	Various Offices	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	228,800.00	228,800.00	-	
APP-189	Civil Service Month Celebration	HR	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	150,000.00	150,000.00	-	
APP-190	Food Technology Month Celebration	FTRC	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	100,000.00	100,000.00	-	
APP-191	Foundation Day Celebration	HR	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	385,000.00	385,000.00	-	
APP-192	GAD Related Trainings and Seminar Materials	GAD	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	980,000.00	980,000.00	-	
APP-193	Materials for Various In House Trainings and Seminars	HR - Training	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	510,000.00	510,000.00	-	
APP-194	International Lecture Series	OIA	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	500,000.00	500,000.00	-	
APP-195	IP Month Celebration	TDTCO	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	500,000.00	500,000.00	-	
APP-196	Planning/Teambuilding for Various Offices	Various Offices	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	820,000.00	820,000.00	-	
APP-197	Musikatha Competition Materials	TDTCO	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	200,000.00	200,000.00	-	
APP-198	Regional Food Conference	FTRC	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	600,000.00	600,000.00	-	
APP-199	SALIKSIKLABAN Competition Materials	TDTCO	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	600,000.00	600,000.00	-	
APP-200	Year-end Thanksgiving Party	HR	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	350,000.00	350,000.00	-	
APP-201	Materials for Various Trainings and Seminars - Students	Various Offices	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	819,000.00	819,000.00	-	
APP-202	Materials for Various Trainings and Seminars - Personnel	Various Offices	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	775,000.00	775,000.00	-	

APP-203	Sports Equipment	SDMU	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	174,200.00	-	174,200.00	
APP-204	Sports Supplies and Materials	SDMU	No	Public Bidding	July to September 2022	SB/GAA/TF	1,860,396.00	1,860,396.00	-	
APP-205	Purified Drinking Water	SPMU	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	147,000.00	147,000.00	-	
APP-206	Catering Services for various activities	Various Offices	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	147,000.00	147,000.00	-	
APP-207	Chemistry & Physics for Engineering Laboratory	CET	No	Public Bidding	July to September 2022	SB/GAA/TF	1,600,000.00	-	1,600,000.00	
APP-208	Rental of Sound Systems for various activities	Various Offices	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	110,000.00	110,000.00	-	
APP-209	Rental of Bus/Van	Various Offices	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	500,000.00	500,000.00	-	
APP-210	Tailoring of SCUAA Uniforms	Culture and Arts	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	892,200.00	892,200.00	-	
APP-211	Tailoring of Costumes	SPMU	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	521,000.00	521,000.00	-	
APP-212	Flower and Stage Decoration	QAO / ARO	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	336,000.00	336,000.00	-	
APP-077	Industry Manufacturing Training Hub E-Learning Subscription	CET	No	Public Bidding	July to September 2022	SB/GAA/TF	4,000,000.00	4,000,000.00	-	
	TOTAL SB/GAA/TF						36,078,461.10	34,304,261.10	1,774,200.00	
GOODS/SERVICES (TSU PRODUCTION)										
APP-213	Printing Consumables	BAASO	No	Direct Contracting	July to September 2022	TSU Prod	773,500.00	773,500.00	-	
APP-214	Printing Consumables	BAASO	No	Negotiated Procurement - SVP	July to September 2022	TSU Prod	610,200.00	610,200.00	-	
APP-215	Grocery Items	BAASO /Hotel	No	Negotiated Procurement - SVP	July to September 2022	TSU Prod	332,500.00	332,500.00	-	
APP-216	Vellum Paper	BAASO	No	Shopping	July to September 2022	TSU Prod	300,000.00	300,000.00	-	
APP-217	Office Supplies	BAASO	No	Shopping	July to September 2022	TSU Prod	795,000.00	795,000.00	-	
APP-218	Tarpaulin Spare Parts	BAASO	No	Negotiated Procurement - SVP	July to September 2022	TSU Prod	373,200.00	373,200.00	-	

APP-219	Photography Sevices	BAASO	No	Public Bidding	July to September 2022	TSU Prod	1,000,000.00	1,000,000.00	-	
APP-220	Repair and Maintenance of Various Machines	BAASO	No	Negotiated Procurement - SVP	July to September 2022	TSU Prod	90,000.00	90,000.00	-	
APP-221	Diesel for Generators and Grass Cutters	Hotel	No	Direct Contracting	July to September 2022	TSU Prod	200,000.00	200,000.00	-	
APP-222	Personalized Item Kits	Hotel	No	Negotiated Procurement - SVP	July to September 2022	TSU Prod	50,000.00	50,000.00	-	
APP-223	Swimming Pool Materials	Hotel	No	Negotiated Procurement - SVP	July to September 2022	TSU Prod	76,500.00	76,500.00	-	
APP-224	Hardware and Construction Supplies	Hotel	No	Negotiated Procurement - SVP	July to September 2022	TSU Prod	19,000.00	19,000.00	-	
APP-225	Kitchen Supplies and Materials	Hotel	No	Negotiated Procurement - SVP	July to September 2022	TSU Prod	35,000.00	35,000.00	-	
APP-226	PLDT Wifi Subscription	Hotel	No	Direct Contracting	July to September 2022	TSU Prod	120,000.00	120,000.00	-	
TOTAL (TSU PRODUCTION)							4,774,900.00	4,774,900.00	-	-
SUB-TOTAL -Infrastructure							-	-	-	-
SUB-TOTAL-Goods and Services							40,853,361.10	39,079,161.10	1,774,200.00	-
4TH Quarter										
GOODS/SERVICES (SB/GAA)										
APP-227	Awards (Plaque, Medals etc.)	Various Offices	No	Negotiated Procurement - SVP	October to December 2022	SB/GAA/TF	35,000.00	35,000.00	-	
APP-228	Diesel Consumption for the University (TSU Vehicles, Generators & Grass Cutters)	Various Offices	No	Direct Contracting	October to December 2022	SB/GAA/TF	687,500.00	687,500.00	-	
APP-229	Toll Fee Payment	Motorpool	No	Direct Contracting	October to December 2022	SB/GAA/TF	400,000.00	400,000.00	-	
APP-230	Janitorial Supplies and Materials	FDMO	No	Negotiated Procurement - SVP	October to December 2022	SB/GAA/TF	361,000.00	361,000.00	-	
APP-231	Medical and Dental Supplies and Materials	MHU / DHU	No	Negotiated Procurement - SVP	October to December 2022	SB/GAA/TF	807,500.00	807,500.00	-	

APP-232	Repair and Maintenance for TSU Vehicles	Motorpool	No	Direct Contracting	October to December 2022	SB/GAA/TF	500,000.00	500,000.00		
APP-233	Repair and Maintenance for TSU Vehicles	Motorpool	No	Negotiated Procurement - SVP	October to December 2022	SB/GAA/TF	639,000.00	639,000.00		
APP-234	Research Materials for Various Research Proposals	URO	No	Negotiated Procurement - SVP	October to December 2022	SB/GAA/TF	925,000.00	925,000.00		
APP-235	Materials for GAD Related Seminar and Activities	GAD	No	Negotiated Procurement - SVP	October to December 2022	SB/GAA/TF	980,000.00	980,000.00		
APP-236	Various Inhouse Seminar and Trainings	HR	No	Negotiated Procurement - SVP	October to December 2022	SB/GAA/TF	600,000.00	600,000.00		
APP-237	Flowers for Accreditation	QAO	No	Negotiated Procurement - SVP	October to December 2022	SB/GAA/TF	5,000.00	5,000.00		
APP-238	Hauling and Treatments	PCSU	No	Negotiated Procurement - SVP	October to December 2022	SB/GAA/TF	500,000.00	500,000.00		
APP-239	Catering Services for Various Activities	Various Offices	No	Negotiated Procurement - SVP	October to December 2022	SB/GAA/TF	375,000.00	375,000.00		
APP-239A	Health and Environmental Risk Response	PCSU	No	Negotiated Procurement - SVP	October to December 2022	SB/GAA/TF	2,500,000.00	2,500,000.00		
TOTAL SB/GAA							9,315,000.00	9,315,000.00	-	
GOODS/SERVICES (TSU PRODUCTION)										
APP-240	Souvenir Items	BAASO	No	Negotiated Procurement - SVP	October to December 2022	TSU Prod	230,000.00	230,000.00		
	TOTAL (TSU PRODUCTION)						230,000.00	230,000.00	-	
	SUB-TOTAL -Infrastructure						-	-	-	
	SUB-TOTAL-Goods and Services						9,545,000.00	9,545,000.00	-	-

531,937,573.53	-	531,937,573.53	-
255,867,748.52	166,266,962.52	89,450,786.00	-
787,805,322.05	166,266,962.52	621,388,359.53	-


Prepared and Submitted to GPPB-TSO by



CARLOTA M. MARGOS
Head, Procurement Unit

Noted by


WINNIEFE GUTIERREZ
OIG-Chief, Administrative Officer

Certified by


ENGR. PEDRO S. SUERTE FELIPE JR.
Chair, BAC-Civil Works/Infrastructure


DR. MARLON V. GAMIDO
Chair, BAC-Goods & Services

Funds Available


JASPER A. YAUDER
Budget Officer

Recommending Approval


DR. MARLON V. GAMIDO
VP, Administration & Finance

Approved by


DR. ARNOLD E. VELASCO
President

GPPB-TSO Acknowledgment Receipt

date
by

Posted in TSU Transparency Seal

date
by