


QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2024


Department : State Universities and Colleges (SUCs)
 Agency/Entity : Tarlac State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 037 000000

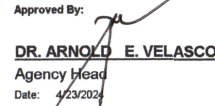
| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance as of March 31, 2024 | Remarks |
|---|-----------------------|-------------------------------|-----------------------|--------------------------|-------------------------|--------------------------|---------------------------------------|-------------|-------------|-------------|--------------------------|-------------------------------|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| HIGHER EDUCATION PROGRAM | 31010000000000 | | | | | | | | | | | | |
| OO : Relevant and quality tertiary education ensured to achieve inclusive growth and Outcome Indicator(s) | | | | | | | | | | | | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | | 11.19% (134/1,197) | 15.04% (180/1,197) | 10.03% (120/1,197) | 29.99% (359/1,197) | 66.25% (793/1,197) | 12.86% (154/1,197) | | | | 12.86% (154/1,197) | 1.67% | |
| 2. Percentage of graduates (2 years prior) that are employed | | 15.12% (720/4,763) | 15.12% (720/4,763) | 26.12% (1,244/4,763) | 32.14% (1,531/4,763) | 88.49% (4,215/4,763) | 14.92% (689/4,617) | | | | 14.92% (689/4,617) | -0.2% | |
| Output Indicator(s) | | | | | | | | | | | | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | | 25.34% (6,000/23,67) | | 61.76% (14,621/23,67) | | 87.10% (20,621/23,67) | 25.60% (6,000/23,438) | | | | 25.60% (6,000/23,438) | .26% | |
| 2. Percentage of undergraduate programs with accreditation | | 100% (32/32) | 100% (32/32) | 100% (32/32) | 100% (32/32) | 100.00% (32/32) | 100% (32/32) | | | | 100% (32/32) | | |
| ADVANCED EDUCATION PROGRAM | 3201000000 | | | | | | | | | | | | |
| OO : Higher education research improved to promote economic productivity and Outcome Indicator(s) | | | | | | | | | | | | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: | | 2.22% (1/45) | | | | 2.22% (1/45) | 2.22% (1/45) | | | | 2.22% (1/45) | | |
| a. pursuing advanced research degree programs (Ph.D.) or | | | | | | | | | | | | | |
| b. actively pursuing within the last three (3) years (Investigative research, basic and applied scientific research, policy research, social science research) or | | | | | | | | | | | N/A | | |
| c. producing technologies for commercialization or livelihood improvement or | | | | | | | | | | | N/A | | |
| d. whose research work resulted in an extension program | | | | | | | | | | | N/A | | |
| Output Indicator(s) | | | | | | | | | | | | | |
| 1. Percentage of graduate students enrolled in research degree programs | | 32.98% (217/658) | 33.13% (218/658) | 33.89% (223/658) | | 100.00% (658/658) | 58.21%(383/658) | | | | 58.21% (383/658) | 25.23% | |
| 2. Percentage of accredited graduate programs | | 100% (9/9) | 100% (9/9) | 100% (9/9) | 100% (9/9) | 100.00% (9/9) | 100%(9/9) | | | | 100%(9/9) | | |
| RESEARCH PROGRAM | 32020000000000 | | | | | | | | | | | | |
| OO : Higher education research improved to promote economic productivity and Outcome Indicator(s) | | | | | | | | | | | | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | | | 5 | | 9 | 14 | 0 | | | | 0 | | |

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Tarlac State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 037 0000000

| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance as of March 31, 2024 | Remarks |
|--|-------------------|-------------------------------|----------------|----------------|----------------|-----------------------|---------------------------------------|-------------|-------------|-------------|----------------|-------------------------------|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Output Indicator(s) | | | | | | | | | | | | | |
| 1. Number of research outputs completed within the year | | | 10 | | 23 | 33 | 11 | | | | 11 | 11 | |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | | | | | 10.42% (10/96) | 10.42% (10/96) | 0 | | | | 0 | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 3301000000 | | | | | | | | | | | | |
| OO : Community engagement increased | 00000 | | | | | | | | | | | | |
| Outcome Indicator(s) | | | | | | | | | | | | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | | 10 | 12 | 16 | 6 | 44 | 6 | | | | 6 | -4 | |
| Output Indicator(s) | | | | | | | | | | | | | |
| 1. Number of trainees weighted by the length of training | | 620 | 820 | 1,228 | 332 | 3,000 | 620 | | | | 620 | | |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | | 26 | 38 | 49 | 16 | 129 | 26 | | | | 26 | | |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | | 100% (305/305) | 100% (509/509) | 100% (611/611) | 100% (611/611) | 100.00% (2,036/2,036) | 100% (305/305) | | | | 100% (305/305) | | |

Prepared By:

DR. MERVIN P. MOHAMMED
 Planning Officer
 Date: 4/23/2024

In coordination with:

JASPER A. YAUDER, CPA
 Budget Officer
 Date: 4/23/2024

Approved By:

DR. ARNOLD E. VELASCO
 Agency Head
 Date: 4/23/2024